

Report of TIP Revision 2009-06

May, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Local Road	ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Increase project limits from 1.9 miles to 4.4 miles with no net change in funding	\$0	0.0%
Local Road	ALA090006	Livermore	W. Jack London Blvd. Extension	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$18,000,000	0.0%
Local Road	ALA090022	Alameda County	Estuary Bridges Seismic Retrofit and Repairs	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$4,000,000	0.0%
Local Road	ALA090023	Alameda County	Fruitvale Avenue Roadway Bridge Seismic Retrofit	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$8,000,000	0.0%
Local Road	ALA090024	Alameda County CMA	Webster Street SMART Corridor Management Project	Add Webster Street SMART Corridor Management project to the TIP. Move SAFETEA HPP Earmark from ALA050018 to this project.	\$1,234,000	0.0%
Local Road	ALA090027	Port of Oakland	7th Street Grade Separation and Roadway Improvemen	Amend in new project into the 2009 TIP.	\$350,000,000	0.0%
Local Road	CC-090008	Hercules	Central Hercules Arterial Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$7,736,000	0.0%
Local Road	CC-090011	Antioch	Fitzuren Road Widening & Realignment	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Local Road	CC-090017	Pinole	Widen Pinole Valley Road ramps at I-80	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$787,000	0.0%
Local Road	CC-090018	Richmond	Marina Bay Parkway Grade Separation	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$37,770,000	0.0%
Local Road	CC-090019	San Ramon	Bollinger Canyon Road Widening (Alcosta to SRVB)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$21,900,000	0.0%
Local Road	CC-090020	San Ramon	Widen and extend Bollinger Canyon Road to 6 lanes	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$4,670,000	0.0%
Local Road	CC-090021	Brentwood	Brentwood Boulevard North	Amend in a new project into the TIP in conformance to the T-2035 plan	\$23,536,000	0.0%
Local Road	CC-090022	Contra Costa County	Camino Tassajara Rd Widening: Windemere Pkwy	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,020,000	0.0%
Local Road	CC-090023	Concord	Improve Clayton Road/Treat Boulevard intersection	Amend in a new project into the TIP in conformance to the T-2035 plan	\$2,091,000	0.0%
Local Road	CC-090024	Contra Costa County	Widen Dougherty Road to 6 lanes from Red Willow	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$47,755,000	0.0%
Local Road	CC-090026	Concord	Ygnacio Valley/Kirker Pass Roads Widening	Amend in a new project into the TIP in conformance to the T-2035 plan	\$8,172,000	0.0%
Local Road	MRN090008	Various Agencies	Major Roads Rehabilitation	Amend in a new project into the TIP in conformance to the T-2035 plan	\$30,000,000	0.0%

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Local Road	MRN090010	Transportation Authority of Marin	Local Arterial Improvements on U.S. 101	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Local Road	SCL070049	Santa Clara County	Central Expressway Auxiliary Lanes	Amend in CON and ROW phases and update project costs	\$16,387,000	2673.2%
Local Road	SCL090003	San Jose	Charcot Avenue Extension over I-880	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$34,000,000	0.0%
Local Road	SCL090004	San Jose	Downtown Couplet Conversion Projects	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Local Road	SCL090005	San Jose	Coleman Avenue Widening from I-880 to Taylor Stree	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,000,000	0.0%
Local Road	SCL090006	San Jose	Old Oakland Road Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Local Road	SCL090007	San Jose	North San Jose Intersection Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$61,000,000	0.0%
Local Road	SCL090008	San Jose	San Jose: Various Intersection Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$29,000,000	0.0%
Local Road	SCL090009	Santa Clara County	Montague Expressway/Trimble interchange improvement	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$32,000,000	0.0%
Local Road	SCL090010	Santa Clara County	Widen Montague Exp between Lick Mill-Trade Zone	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,500,000	0.0%
Local Road	SCL090011	Santa Clara County	Realign existing curve on DeWitt Avenue	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,500,000	0.0%
Local Road	SCL090012	Santa Clara County	Lawrence Expressway Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,200,000	0.0%
Local Road	SCL090013	Santa Clara County	Central Expressway widening: Lawrence to San Tomas	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,600,000	0.0%
Local Road	SCL090014	Santa Clara County	Almaden Expressway widening: Coleman-Blossom Hill	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,500,000	0.0%
Local Road	SCL090018	Santa Clara County	Butterfield Boulevard Extension from Tennant Avenu	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$18,800,000	0.0%
Local Road	SF-010038	San Francisco Dept of Public Works	Bayview Transportation Improvements	Amend scope to include PSE, ROW and CON phases	\$115,281,000	906.4%
Local Road	SF-090003	San Francisco Municipal Trans. Agency (SFMTA)	Traffic Signals and Management Center	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$54,000,000	0.0%
Local Road	SF-090004	San Francisco Dept of Public Works	Widen Harney Way	Amend in a new Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Local Road	SF-090005	San Francisco Municipal Trans. Agency (SFMTA)	Palou Transit Preferential Streets Corridor	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%

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Local Road	SF-090008	San Francisco Dept of Public Works	Widen Illinois St. Bridge over Islais Creek	Amend in a new project into the TIP in conformance to the T-2035 plan	\$25,000,000	0.0%
Local Road	SM-090005	Foster City	Triton Drive Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$850,000	0.0%
Local Road	SM-090007	Redwood City	Blomquist Street Extension	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
Local Road	SM-090011	San Mateo County Transportation Authority	Widen Woodside Rd from 4 to 6 lanes btw ECR and BW	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,650,000	0.0%
Local Road	SM-090012	San Mateo County Transportation Authority	Replace San Pedro Creek Bridge over Hwy 1	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,700,000	0.0%
Local Road	SOL090002	Vacaville	Davis Street Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,530,000	0.0%
Local Road	SON090001	Sonoma County	Replace Four Sonoma County One-Lane Bridges	Amend in new Air Quality non-exempt project into the TIP in conformance to the T-2035 plan	\$2,000,000	0.0%
Local Road	SON090003	Petaluma	Improve U.S. 101/Old Redwood Highway interchange	Amend in a new project into the TIP in conformance to the T-2035 plan	\$27,000,000	0.0%
Local Road	SON090004	Santa Rosa	Farmers Lane Extension	Amend in a new non-exempt project into the TIP in conformance to the T-2035 Plan	\$36,400,000	0.0%
Local Road	SON090005	Sonoma County Transportation Authority	Airport OC/IC- US 101	Amend in a new non-exempt project.	\$46,700,000	0.0%
Local Road	SON090006	Santa Rosa	Mendocino Avenue ITS Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,100,000	0.0%
Regional Network	ALA090016	Hayward	Rt 92/Clawiter/Whitesell Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$51,900,000	0.0%
Regional Network	ALA090026	Port of Oakland	Outer Harbor Intermodal Terminals (OHIT)	Amend in new Air Quality non-exempt project into the 2009 TIP	\$220,000,000	0.0%
Regional Network	CC-090015	Oakley	Widen Main Street to 6 lanes from State Route 160	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$12,630,000	0.0%
Regional Network	CC-090025	Richmond	East Side Improvements Richmond Intermodal Station	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$16,087,000	0.0%
Regional Network	MRN090007	Various Agencies	Transit Priority Measures on Transit Corridors	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$27,300,000	0.0%
Regional Network	SM-090003	San Mateo County Transportation Authority	Construct WB lane on Rte 92	Amend in a new project into the TIP in conformance to the T-2035 plan	\$57,500,000	0.0%
Regional Network	SM-090004	Brisbane	US 101/Candlestick Interchange	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$15,000,000	0.0%

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State Highway	ALA070018	Alameda County CMA	I-580 (TriValley) Corridor - WB HOV & Connectors	Revise project scope to include 'HOV/HOT Lanes' in project title and description and increase project limits approx. 3 miles from the east of Greenville Road to Foothill Road	\$0	0.0%
State Highway	ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Revise project Title and description to 'HOV/HOT Lanes' and increase project limits approximately 1 mile westward, from Santa Rita to Hacienda.	\$19,000,000	10.6%
State Highway	ALA090003	Alameda County CMA	I-580/I-680 Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$392,500,000	0.0%
State Highway	ALA090004	Alameda County CMA	I-580 HOT Corridor Project	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$30,000,000	0.0%
State Highway	ALA090005	Alameda County CMA	I-580/I-680 Interchange HOV direct connectors	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$15,000,000	0.0%
State Highway	ALA090007	Livermore	I-580/First Street Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$37,000,000	0.0%
State Highway	ALA090008	Livermore	I-580/Greenville Road Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$43,000,000	0.0%
State Highway	ALA090009	Pleasanton	PSR: SR 84 Widening from Pigeon Pass to I-680	Amend in a new project into the TIP in conformance to the T-2035 plan	\$2,100,000	0.0%
State Highway	ALA090010	Pleasanton	I-680/Bernal Avenue interchange improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$16,000,000	0.0%
State Highway	ALA090011	Alameda Contra Costa Transit District (AC Transit)	I-680 Express Bus Service	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,400,000	0.0%
State Highway	ALA090012	San Leandro	I-880/Marina Blvd Interchange and Overcrossing Rep	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$33,000,000	0.0%
State Highway	ALA090013	Pleasanton	I-580 / Foothill Road interchange improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,100,000	0.0%
State Highway	ALA090014	Emeryville	I-80 Eastbound Off-ramp Widening at Powell Street	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,800,000	0.0%
State Highway	ALA090018	Alameda County CMA	Truck Parking Facilities in North County (Phase I)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
State Highway	ALA090019	Alameda County CMA	Corridor Mobility Program & Adaptive Ramp Metering	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
State Highway	ALA090020	Hayward	I-880 Auxiliary lanes at Industrial Parkway	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$19,500,000	0.0%
State Highway	ALA090021	Hayward	I-880 NB and SB Auxiliary lanes	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$32,500,000	0.0%

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State Highway	ALA090025	Alameda County CMA	I-580 WB Auxiliary Lane, First to Isabel	Adding I-580 Aux lanes from First St to Isabel project to TIP (RTP ID 230608), which is a sub project of ALA070018. Adding \$10M of RTP-LRP and 'other local' funds for this project.	\$1,000,000	0.0%
State Highway	ALA090028	Caltrans	Eastbound Truck Climbing Lane	Amend in new project into the 2009 TIP	\$64,265,000	0.0%
State Highway	CC-070035	San Pablo	I-80/San Pablo Dam Rd I/C Modifications	Amend scope to include 'and' modifying adjacent interchanges'	\$66,050,000	127.1%
State Highway	CC-070036	San Ramon	I-680/Norris Canyon Bus Ramps	Amend scope to include reconstruction of overcrossing and widening of median	\$57,600,000	130.9%
State Highway	CC-090013	Antioch	Construct new interchange at Route 4/Phillips Lane	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$50,100,000	0.0%
State Highway	MRN050034	Transportation Authority of Marin	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Increase costs to match the RTP-2035 Funding amount	(\$18,193,000)	-4.7%
State Highway	MRN090002	Transportation Authority of Marin	U.S. 101 NB to I 580 EB	Amend in a new into the TIP in conformance to the T-2035 plan	\$11,000,000	0.0%
State Highway	MRN090003	Transportation Authority of Marin	U.S. 101/Miller Creek Road Signalization	Amend in a new project into the TIP in conformance to the T-2035 plan	\$1,200,000	0.0%
State Highway	MRN090004	Transportation Authority of Marin	U.S. 101 Auxiliary Lanes	Marin County:On U.S. 101/Miller Creek Road Interchange; improve signalization of northbound and southbound ramp intersections	\$5,000,000	0.0%
State Highway	MRN090006	Transportation Authority of Marin	U.S. 101/Tiburon Boulevard Interchange	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%
State Highway	REG090003	Metropolitan Transportation Commission	Freeway Performance Initiative - Phase 1	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$222,000,000	0.0%
State Highway	SCL070003	Santa Clara Valley Transportation Authority (VTA)	SR 25/Santa Teresa Blvd/US 101 IC	Increase construction funding from \$103,600,000 to \$208,600,000	\$105,000,000	82.0%
State Highway	SCL070004	Santa Clara Valley Transportation Authority (VTA)	US 101 / Mabury New Interchange	Amend in CON phase and CON costs	\$17,750,000	788.9%
State Highway	SCL070024	Santa Clara Valley Transportation Authority (VTA)	US 101 Aux/HOT Lanes - SR 85 to SM County Line	Amend scope to include'HOT/Aux'	\$42,000	0.0%
State Highway	SCL090015	Santa Clara Valley Transportation Authority (VTA)	I-880/Montague Expressway interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$58,000,000	0.0%
State Highway	SCL090016	Santa Clara County	New SR152 Alignment Study	Amend in a new Project into the TIP in conformance to the T-2035 plan	\$10,615,000	0.0%
State Highway	SCL090017	Santa Clara County	Widen Montague Expwy to 8 lanes from Trade Zone to	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,000,000	0.0%
State Highway	SCL090020	Santa Clara Valley Transportation Authority (VTA)	SR 87/Capitol/Narvaez Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%

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State Highway	SCL090021	Santa Clara Valley Transportation Authority (VTA)	SR 85 NB to SR 237 EB Connector Ramp Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$26,000,000	0.0%
State Highway	SCL090022	Santa Clara Valley Transportation Authority (VTA)	SR 85/Cottle Road Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
State Highway	SCL090023	Santa Clara Valley Transportation Authority (VTA)	SR 237/North 1st Street Interchange Improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,000,000	0.0%
State Highway	SCL090024	Santa Clara Valley Transportation Authority (VTA)	WB SR 237 on-ramp widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$9,000,000	0.0%
State Highway	SCL090025	Santa Clara Valley Transportation Authority (VTA)	US 101 SB Trimble Road/De La Cruz Boulevard/Centra	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$34,000,000	0.0%
State Highway	SCL090027	Santa Clara County	US 101/Montague Expressway Interchange	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$12,000,000	0.0%
State Highway	SCL090028	Santa Clara Valley Transportation Authority (VTA)	SR 17 SB/Hamilton Avenue off ramp Widening	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,000,000	0.0%
State Highway	SCL090029	Santa Clara Valley Transportation Authority (VTA)	SR 237/I-880 Express HOT Connectors	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,951,000	0.0%
State Highway	SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express 'HOT' Lanes	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$60,800,000	0.0%
State Highway	SF-090002	San Francisco Dept of Public Works	Arterial from Harney Way & Jamestown Ave. to Crisp	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$57,000,000	0.0%
State Highway	SF-090007	San Francisco Dept of Public Works	Widen Cesar Chavez/ Evans Structure	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$17,000,000	0.0%
State Highway	SF-090010	San Francisco Dept of Public Works	US 101 Aux Lanes Southbound from Silver to San Mat	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$48,000,000	0.0%
State Highway	SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Amend scope to remove Tolling and update project costs	(\$44,453,000)	-4.4%
State Highway	SM-090006	Foster City	State Route 92/Chess Drive - Ramp Widening Project	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$2,500,000	0.0%
State Highway	SM-090008	San Carlos	US101/Holly Interchange modification	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$3,000,000	0.0%
State Highway	SM-090009	San Mateo County Transportation Authority	US 101 Aux lanes from Sierra Point to SF Cnty Line	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,000,000	0.0%
State Highway	SM-090010	San Mateo County Transportation Authority	I-280/Route 1 interchange safety improvements	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$83,900,000	0.0%
State Highway	SM-090013	San Mateo County Transportation Authority	Improve Rte 92 from SM Bridge to I-280	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$80,000,000	0.0%
State Highway	SM-090014	San Mateo County Transportation Authority	Improve US 101 operations near Rte 92	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%

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State Highway	SM-090015	San Mateo County Transportation Authority	Route 1 improvements in Half Moon Bay	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
State Highway	SM-090016	San Mateo County Transportation Authority	US 101 Aux lanes from San Bruno Ave to Grand Ave	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$46,000,000	0.0%
State Highway	SOL090001	Vacaville	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$1,800,000	0.0%
State Highway	SOL090003	Solano Transportation Authority	EB I-80 Cordelia Truck Scales Relocation Project	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$100,900,000	0.0%
State Highway	SON010024	Sonoma County Transportation Authority	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	Add Right-of-Way and Construction Phases	\$7,575,000	6.4%
State Highway	SON070004	Sonoma County Transportation Authority	US 101 Marin/Sonoma Narrows (Sonoma)	Adding Construction Funding shown in 2035 RTP.	\$216,834,000	139.1%
Transit	ALA090015	Union City	Union City Intermodal Station Infrastructure	Amend in second phase of project into the TIP to expand Union City BART Station. (First phase is ALA990015)	\$21,000,000	0.0%
Transit	ALA090017	Alameda City	Fruitvale Avenue Rail Bridge Seismic Retrofit	Amend in a new project into the TIP in conformance to the T-2035 plan	\$2,600,000	0.0%
Transit	BRT030001	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to San Jose Extension	Amend in CON phase and CON costs	\$6,474,727,454	582.1%
Transit	CC-030001	Richmond	Richmond Prkwy Transit Center Parking	Amend scope to state 'provide upto 800 parking spaces'	\$1,725,000	6.0%
Transit	CC-090009	Hercules	Construct Phase 2 of Hercules Intermodal Station	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$13,400,000	0.0%
Transit	CC-090010	Caltrans	Double rail track btw Oakley & Port Chicago	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$28,071,000	0.0%
Transit	CC-090012	Alameda Contra Costa Transit District (AC Transit)	Procure New Express Buses for I-80 HOV	Amend in a new into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Transit	CC-090014	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - San Pablo Corridor	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$17,500,000	0.0%
Transit	CC-090016	Martinez	Construct Martinez Intermodal Station (Phase 3)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$14,200,000	0.0%
Transit	CC-090027	Alameda Contra Costa Transit District (AC Transit)	Expand WCCC Transit Facilities	Amend in a new project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%
Transit	CC-090028	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Buses & Infrastructure Improvements	Amend in a new project into the TIP in conformance to the T-2035 plan	\$30,000,000	0.0%
Transit	CC-090029	Alameda Contra Costa Transit District (AC Transit)	Environmental Sustainability Program	Amend in a new project into the TIP in conformance to the T-2035 plan	\$6,070,000	0.0%

Report of TIP Revision 2009-06

May, 2009

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	CC-090030	Alameda Contra Costa Transit District (AC Transit)	Safety and Security Enhancements	Amend in a new project into the TIP in conformance to the T-2035 plan	\$4,200,000	0.0%
Transit	CC-090031	Alameda Contra Costa Transit District (AC Transit)	San Pablo Dam Road Transit Priority Measures	Amend in a new project into the TIP in conformance to the T-2035 plan	\$12,000,000	0.0%
Transit	CC-090032	AMTRAK	Martinez At Grade Connector	Amend in CON phase and update total project costs	\$31,000,000	775.0%
Transit	MRN090001	Marin County Transit District	Expand Marin County local bus service	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$10,000,000	0.0%
Transit	MRN090005	Transportation Authority of Marin	Park and Ride Lots	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,000,000	0.0%
Transit	MRN090009	Transportation Authority of Marin	Intermodal Transit Hubs	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$11,000,000	0.0%
Transit	SCL090019	Santa Clara Valley Transportation Authority (VTA)	San Jose International Airport People Mover	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$512,000,000	0.0%
Transit	SF-090006	San Francisco Dept of Public Works	BRT-Ped-Bike Bridge over Yosemite Slough	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$58,000,000	0.0%
Transit	SF-090009	San Francisco Dept of Public Works	Hunters Pt. Shipyard Ferry Terminal	Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$20,000,000	0.0%
Transit	SF-090011	San Francisco County Transportation Authority	Oakdale Caltrain Station	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$50,000,000	0.0%
Transit	SF-090012	San Francisco Municipal Trans. Agency (SFMTA)	Additional Light Rail Vehicles to Expand Muni Rail	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$44,473,000	0.0%
Transit	SF-090013	San Francisco Municipal Trans. Agency (SFMTA)	Geneva/Harney Limited/Express Bus Service	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$28,000,000	0.0%
Transit	SF-090014	Water Transit Authority	Ferry Infrastructure btw Treasure Island and SF	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$57,130,000	0.0%
Transit	SF-090015	San Francisco Municipal Trans. Agency (SFMTA)	Transit Center in Candlestick Point	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$6,000,000	0.0%
Transit	SF-090016	San Francisco Municipal Trans. Agency (SFMTA)	Transit Center in Hunters Point	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Transit	SF-090017	San Francisco Municipal Trans. Agency (SFMTA)	Express/Ltd Bus Service into Hunters Point (north)	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$22,000,000	0.0%
Transit	SF-090018	San Francisco Municipal Trans. Agency (SFMTA)	Oakdale-Palou Interim High-Capacity Bus Corridor	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$23,000,000	0.0%
Transit	SF-090019	San Francisco Municipal Trans. Agency (SFMTA)	Extended Trolleybus Service into Hunters Point	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$51,000,000	0.0%
Transit	SF-090020	San Francisco Municipal Trans. Agency (SFMTA)	Geneva-Harney BRT to Hunters Point - Geneva Extn	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$34,000,000	0.0%

Report of TIP Revision 2009-06

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
Transit	SF-090021	San Francisco Municipal Trans. Agency (SFMTA)	Geneva-Harney BRT to Hunters Point - Geneva Portio	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$53,000,000	0.0%
Transit	SF-090022	San Francisco Municipal Trans. Agency (SFMTA)	Trolley Coach Extension Program	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$5,560,000	0.0%
Transit	SF-090023	San Francisco Municipal Trans. Agency (SFMTA)	Geneva-Harney BRT to Hunters Point - Harney Way Po	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan	\$178,000,000	0.0%
Transit	SM-090021	Caltrain	Caltrain grade separation program	Amend in a new project into the TIP in conformance to the T-2035 PLAN	\$165,000,000	0.0%
Transit	SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Amend in the new Sonoma Marin Area Rail Transit District (SMART) commuter rail project (Larkspur to Cloverdale)	\$646,000,000	0.0%
Total Funding Change:					\$12,507,578,454	

Report of TIP Revision 2009-06

TIP ID:	ALA030002	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21139	CTIPS ID: 20600002386			
Sponsoring Agency:	Alameda County			Implementing Agency:	Alameda County				
Project Name:	Alameda: Vasco Road Safety Improvements			AQ Code: 1.17	Review: AA				
Description:	Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles).								
Reason:	Increase project limits from 1.9 miles to 4.4 miles with no net change in funding								
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	OTHER	Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$755,000	\$595,000	\$0	\$160,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$9,350,000	\$9,350,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA030002 2009-06 Total Funding		\$34,035,000	\$33,875,000	\$0	\$160,000	\$0	\$0	\$0	\$0

Report of TIP Revision 2009-06

Tip ID: ALA030002 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 21139 CTIPS ID: 20600002386

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Project Name: Alameda: Vasco Road Safety Improvements AQ Code: 1.17 Review: AA

Description: Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line; Realign roadway, provide standard shoulder widths, install median barriers @ add truck-climbing lanes. (Total length of truck lanes is .9 miles).

Reason: 2009 TIP Development - Update project description

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	AC-LOCAL	\$320,000	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$755,000	\$595,000	\$0	\$160,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,183,000	\$6,183,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$9,350,000	\$9,350,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$6,350,000	\$6,350,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$337,000	\$337,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP-T3	\$3,900,000	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA030002 2009-00 Total Funding		\$34,035,000	\$33,875,000	\$0	\$160,000	\$0	\$0	\$0	\$0

End of Project ALA030002

Report of TIP Revision 2009-06

Tip ID:	ALA070018	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22013	CTIPS ID:	20600003686
Sponsoring Agency:	ACCMA				Implementing Agency:	ACCMA				
Project Name:	I-580 (TriValley) Corridor - WB HOV & Connectors				AQ Code:	Non-Exempt		Review:	PR	
Description:	I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to Footholl Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.									
Reason:	Revise project scope to include 'HOV/HOT Lanes' in project title and description and increase project limits approx. 3 miles from the east of Greenville Road to Foothill Road									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	HOV		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0	
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0	
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0	
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0	
ENV	BT-RM2	\$12,500,000	\$9,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
ALA070018 2009-06 Total Funding		\$129,358,000	\$9,500,000	\$0	\$5,500,000	\$2,500,000	\$0	\$111,858,000	\$0	

Tip ID:	ALA070018	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22013	CTIPS ID:	20600003686	
Sponsoring Agency:		ACCMA		Implementing Agency:		ACCMA					
Project Name:		I-580 (TriValley) Corridor - WB HOV & Connectors				AQ Code:		Non-Exempt			
Review:		PR									
Description:		I-580 (TriValley) Corridor: Westbound HOV lane on I-580 from east of Greenville Road to west of Santa Rita Road and HOV direct connectors from WB I-580 to SB I-680 and NB I-680 to EB I-580.									
Reason:		2009 TIP Development - Updated project schedule									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		HOV	
Purpose:		EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	BT-RM2	\$7,823,000	\$0	\$0	\$0	\$0	\$0	\$7,823,000	\$0		
CON	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	PROP-1B	\$88,435,000	\$0	\$0	\$0	\$0	\$0	\$88,435,000	\$0		
CON-CT	BT-RM2	\$2,335,000	\$0	\$0	\$0	\$0	\$0	\$2,335,000	\$0		
CON-CT	PROP-1B	\$13,265,000	\$0	\$0	\$0	\$0	\$0	\$13,265,000	\$0		
ENV	BT-RM2	\$12,500,000	\$9,500,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0		
PSE	BT-RM2	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0		
ROW	BT-RM2	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0		
ROW-CT	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0		
ALA070018 2009-00 Total Funding		\$129,358,000	\$9,500,000	\$0	\$5,500,000	\$2,500,000	\$0	\$111,858,000	\$0		

End of Project ALA070018

Report of TIP Revision 2009-06

Tip ID:	ALA070020	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22013	CTIPS ID:	20600003688	
Sponsoring Agency:	ACCMA				Implementing Agency:	ACCMA					
Project Name:	I-580 (TriValley) Corridor - EB HOV/HOT Lanes				AQ Code:	Non-Exempt		Review:	PR		
Description:	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes. Sub-project of TIP ID ALA050006.										
Reason:	Revise project Title and description to 'HOV/HOT Lanes' and increase project limits approximately 1 mile westward, from Santa Rita to Hacienda.										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	HOV		Purpose:	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	BT-RM2	\$15,682,000	\$0	\$0	\$9,182,000	\$6,500,000	\$0	\$0	\$0		
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0		
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0		
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ST-STP-ARRA	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0		
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0		
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0		
ENV	BT-RM2	\$6,500,000	\$5,000,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0		
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	BT-RM2	\$1,300,000	\$1,000,000	\$0	\$0	\$300,000	\$0	\$0	\$0		
ROW	BT-RM2	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0		
ALA070020 2009-06 Total Funding		\$197,978,000	\$135,617,000	\$0	\$44,861,000	\$17,500,000	\$0	\$0	\$0		

Report of TIP Revision 2009-06

Tip ID: ALA070020 **Amend:** 2009-02 **Status:** ACTIVE **CURRENT** **RTP ID:** 22013 **CTIPS ID:** 20600003688
Sponsoring Agency: ACCMA **Implementing Agency:** ACCMA
Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lane **AQ Code:** Non-Exempt **Review:** PR
Description: I-580 (TriValley) Corridor: From east of Greenville Road to west of Santa Rita Road; Construct Eastbound HOV/HOT lane. Sub-project of TIP ID ALA050006.
Reason: Funding changes: Amend TCRP-LONP funds from FY08 to FY09 and amend in 240K in BT funds and change program year from FY08 to FY09.
Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	AC-LOCAL	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$9,182,000	\$0	\$0	\$9,182,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$6,161,000	\$0	\$0	\$6,161,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$14,566,000	\$4,548,000	\$0	\$10,018,000	\$0	\$0	\$0	\$0
CON	PROP-1B	\$89,800,000	\$89,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$17,669,000	\$17,669,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$12,260,000	\$0	\$0	\$12,260,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$9,400,000	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	TCRP-LOCAL	\$5,740,000	\$0	\$0	\$5,740,000	\$0	\$0	\$0	\$0
ENV	BT-RM2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA070020 2009-02 Total Funding		\$178,978,000	\$135,617,000	\$0	\$43,361,000	\$0	\$0	\$0	\$0

End of Project ALA070020

Report of TIP Revision 2009-06

Tip ID:	ALA090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230099	CTIPS ID:	20600004248	
Sponsoring Agency:	ACCMA				Implementing Agency:	ACCMA					
Project Name:	I-580/I-680 Improvements				AQ Code:	Non-Exempt			Review:		
Description:	In Dublin/Pleasanton: Interchange improvements - NB I-680 & WB I-580 and as first phase provide a Northbound 680 to Westbound 580 Connector										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0		
CON	RTP-LRP	\$323,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$323,000,000		
PE	SALESTAX-MEASURE	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0		
ROW	RTP-LRP	\$39,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,500,000		
ROW	SALESTAX-MEASURE	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0		
ALA090003 2009-06 Total Funding		\$392,500,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000	\$362,500,000		

End of Project ALA090003

Report of TIP Revision 2009-06

Tip ID:	ALA090004	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230665	CTIPS ID:	20600004249
Sponsoring Agency:	ACCMA					Implementing Agency:	ACCMA			
Project Name:	I-580 HOT Corridor Project					AQ Code:	Non-Exempt			Review:
Description:	I-580: Convert the HOV lanes to HOT Lanes.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	HOV		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0	
ALA090004 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	

End of Project ALA090004

Report of TIP Revision 2009-06

Tip ID:	ALA090005	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22765	CTIPS ID:	20600004250		
Sponsoring Agency:		ACCMA				Implementing Agency:		ACCMA				
Project Name:		I-580/I-680 Interchange HOV direct connectors				AQ Code:		Non-Exempt		Review:		
Description:		Alameda County: I-580/I-680 Interchange; Improve the connection between I-580 and I-680 via HOV direct connectors										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY	Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000			
PE	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0			
ALA090005 2009-06 Total Funding		\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$10,000,000			
End of Project ALA090005												

Report of TIP Revision 2009-06

Tip ID:	ALA090006	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230156	CTIPS ID:	20600004251
Sponsoring Agency:	Livermore				Implementing Agency:	Livermore				
Project Name:	W. Jack London Blvd. Extension				AQ Code:	Non-Exempt		Review:		
Description:	Livermore: Construct 2-lane extension of W. Jack London Blvd. from w/o Isabel/SR 84 to El Charro Rd									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	MAJOR ARTERIAL	Purpose:	ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$0	
ALA090006 2009-06 Total Funding		\$18,000,000	\$0	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$0	
End of Project ALA090006										

Report of TIP Revision 2009-06

Tip ID:	ALA090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21475	CTIPS ID:	20600004252
Sponsoring Agency:	Livermore				Implementing Agency:	Livermore				
Project Name:	I-580/First Street Interchange Improvements				AQ Code:	Non-Exempt		Review:		
Description:	In Livermore: Improve safety on I-580 and First Street and provide additional capacity to reduce congestion with east/westbound aux lanes as necessary. The project will be constructed in phases									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	
CON	RTP-LRP	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500,000	
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
ROW	RTP-LRP	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	
ALA090007 2009-06 Total Funding		\$37,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$3,500,000	\$31,500,000	

End of Project ALA090007

Report of TIP Revision 2009-06

Tip ID:	ALA090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21477	CTIPS ID:	20600004253		
Sponsoring Agency:		Livermore				Implementing Agency:		Livermore				
Project Name:		I-580/Greenville Road Interchange Improvements				AQ Code:		Non-Exempt		Review:		
Description:		In Livermore: Improve safety on I-580 and Greenville Road and provide additional capacity to reduce congestion by including east/westbound aux lanes as necessary										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY I/C	Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0			
CON	RTP-LRP	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000,000			
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0			
ALA090008 2009-06 Total Funding		\$43,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$12,000,000	\$29,000,000			
End of Project ALA090008												

Report of TIP Revision 2009-06

Tip ID:	ALA090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230244	CTIPS ID:	20600004254
Sponsoring Agency:	Pleasanton					Implementing Agency:	Pleasanton			
Project Name:	PSR: SR 84 Widening from Pigeon Pass to I-680					AQ Code:	Non-Exempt		Review:	
Description:	Pleasanton: Supplemental Project Study Report for the widening of State Route 84 from Pigeon Pass to I-680.									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
PE	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0	
ALA090009 2009-06 Total Funding		\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0	

End of Project ALA090009

Report of TIP Revision 2009-06

Tip ID: ALA090010 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21472 **CTIPS ID:** 20600004255

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Project Name: I-680/Bernal Avenue interchange improvements **AQ Code:** Non-Exempt **Review:**

Description: Pleasanton: I-680 /Bernal Avenue Interchange improvements. Phased project with reconfiguration of SB ramp, widening of NB ramp and construction of Aux lanes

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** LOCAL I/C **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090010 2009-06 Total Funding		\$16,000,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$14,000,000

End of Project ALA090010

Report of TIP Revision 2009-06

Tip ID: ALA090011	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230703	CTIPS ID: 20600004259
Sponsoring Agency: AC Transit			Implementing Agency: AC Transit		
Project Name: I-680 Express Bus Service			AQ Code: Non-Exempt		Review:
Description: Dublin/Pleasanton to San Jose: I-680 Express Bus Service from Dublin/Pleasanton BART to San Jose VTA/ACE stations					
Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan					
Trans System: STATE HWY		Mode: BUS	Project Type: RAPID TRANS BUS		Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RTP-LRP	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400,000
ALA090011 2009-06 Total Funding		\$10,400,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$8,400,000

End of Project ALA090011

Report of TIP Revision 2009-06

Tip ID:	ALA090012	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230066	CTIPS ID:	20600004257		
Sponsoring Agency:		San Leandro				Implementing Agency:		San Leandro				
Project Name:		I-880/Marina Blvd Interchange and Overcrossing Rep				AQ Code:		Non-Exempt		Review:		
Description:		San Leandro: I-880/ Marina Blvd. Replace overcrossing and widening roadway plus ramp interchange reconfiguration, intersection improvements										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY I/C	Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$2,072,000	\$0	\$0	\$0	\$0	\$0	\$2,072,000	\$0			
CON	RTP-LRP	\$27,928,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,928,000			
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0			
ALA090012 2009-06 Total Funding		\$33,000,000	\$0	\$0	\$1,000,000	\$0	\$2,000,000	\$2,072,000	\$27,928,000			
End of Project ALA090012												

Report of TIP Revision 2009-06

Tip ID:	ALA090013	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21489	CTIPS ID: 20600004256
Sponsoring Agency:	Pleasanton	Implementing Agency:	Pleasanton			
Project Name:	I-580 / Foothill Road interchange improvements			AQ Code:	Non-Exempt	
Description:	Pleasanton: I-580/ Foothill Road. Reconfiguration of EB ramps					
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan					
Trans System:	STATE HWY	Mode:	LOCAL ROAD	Project Type:	LOCAL I/C	Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
ALA090013 2009-06 Total Funding		\$2,100,000	\$0	\$0	\$250,000	\$1,850,000	\$0	\$0	\$0

End of Project ALA090013

Report of TIP Revision 2009-06

Tip ID:	ALA090014	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230108	CTIPS ID:	20600004267
Sponsoring Agency:	Emeryville				Implementing Agency:	Emeryville				
Project Name:	I-80 Eastbound Off-ramp Widening at Powell Street				AQ Code:	Non-Exempt		Review:		
Description:	Emeryville: Widen off-famp from three to four lanes to accommodate increased demand for right turn vehicles									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	
ENV	LOCAL GEN FUND	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	
ALA090014 2009-06 Total Funding		\$1,800,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$1,400,000	
End of Project ALA090014										

Report of TIP Revision 2009-06

Tip ID:	ALA090015	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21123	CTIPS ID:	20600004258
Sponsoring Agency:	Union City				Implementing Agency:	Union City				
Project Name:	Union City Intermodal Station Infrastructure				AQ Code:	Non-Exempt		Review:		
Description:	Union City: Expand Union City BART Station to Complete Pedestrian Connection and Rail Station									
Reason:	Amend in second phase of project into the TIP to expand Union City BART Station. (First phase is ALA990015)									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$15,000,000	
ALA090015 2009-06 Total Funding		\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$15,000,000	

End of Project ALA090015

Report of TIP Revision 2009-06

Tip ID:	ALA090016	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21093	CTIPS ID:	20600004341		
Sponsoring Agency:		Hayward				Implementing Agency:		Hayward				
Project Name:		Rt 92/Clawiter/Whitesell Interchange Improvements				AQ Code:		Non-Exempt		Review:		
Description:		Hayward: Rt 92/Clawiter Rd. Upgrade existing Clawiter interchange. Add ramps and overcrossing for Whitesell St. extension. Signalize ramp intersections.										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		REGION		Mode:		STATE HIGHWAY		Project Type:		LOCAL I/C	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0			
CON	RTP-LRP	\$28,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,300,000			
PE	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$16,600,000	\$0	\$0	\$0	\$0	\$16,600,000	\$0	\$0			
ALA090016 2009-06 Total Funding		\$51,900,000	\$0	\$0	\$0	\$4,200,000	\$16,600,000	\$2,800,000	\$28,300,000			
End of Project ALA090016												

Report of TIP Revision 2009-06

Tip ID: ALA090017 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22766 **CTIPS ID:** 20600004266

Sponsoring Agency: Alameda

Implementing Agency: Alameda

Project Name: Fruitvale Avenue Rail Bridge Seismic Retrofit

AQ Code: Non-Exempt

Review:

Description: Alameda: Environmental review and design of seismic retrofit of the Fruitvale Avenue rail bridge within the TIP period.

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT

Mode: RAIL

Project Type: LT RAIL TRANSIT

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
PE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
ALA090017 2009-06 Total Funding		\$2,600,000	\$0	\$0	\$1,400,000	\$200,000	\$0	\$1,000,000	\$0

End of Project ALA090017

Report of TIP Revision 2009-06

Tip ID:	ALA090018	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230120	CTIPS ID:	20600004260	
Sponsoring Agency:	ACCMA				Implementing Agency:	ACCMA					
Project Name:	Truck Parking Facilities in North County (Phase I)				AQ Code:	Non-Exempt		Review:			
Description:	Alameda County: Provide safe parking facilities in north part of Alameda County.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:		OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0		
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0		
ALA090018 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$2,000,000	\$1,000,000	\$2,000,000	\$0		
End of Project ALA090018											

Report of TIP Revision 2009-06

Tip ID:	ALA090019	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230091	CTIPS ID:	20600004261	
Sponsoring Agency:	ACCMA				Implementing Agency:	ACCMA					
Project Name:	Corridor Mobility Program & Adaptive Ramp Metering				AQ Code:	Non-Exempt		Review:			
Description:	Central Alameda County: I-880/ I-238/ I-580. Install monitoring and signalization I-880, I-238 and I-580.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	LOCAL ROAD		Project Type:	OTHER		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$4,750,000	\$0	\$0	\$0	\$4,750,000	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0		
ALA090019 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0		
End of Project ALA090019											

Report of TIP Revision 2009-06

Tip ID:	ALA090020	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230054	CTIPS ID:	20600004262		
Sponsoring Agency:		Hayward				Implementing Agency:		ACCMA				
Project Name:		I-880 Auxiliary lanes at Industrial Parkway				AQ Code:		Non-Exempt		Review:		
Description:		Hayward: Construct auxiliary lanes on I-880. NB between Industrial Pkwy and Alameda Creek and SB between Industrial Pkwy and Whipple Rd										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0			
CON	RTP-LRP	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000			
PE	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0			
ALA090020 2009-06 Total Funding		\$19,500,000	\$0	\$0	\$0	\$2,800,000	\$1,600,000	\$1,100,000	\$14,000,000			
End of Project ALA090020												

Report of TIP Revision 2009-06

Tip ID:	ALA090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230052	CTIPS ID:	20600004263	
Sponsoring Agency:	Hayward					Implementing Agency:	ACCMA				
Project Name:	I-880 NB and SB Auxiliary lanes					AQ Code:	Non-Exempt		Review:		
Description:	Hayward: NB and SB I-880 between West A and Winton. NB I-880 between A St and Paseo Grande.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000,000		
PE	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0		
PE	RTP-LRP	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000		
ROW	RTP-LRP	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000		
ALA090021 2009-06 Total Funding		\$32,500,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$31,200,000		

End of Project ALA090021

Report of TIP Revision 2009-06

Tip ID:	ALA090022	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22768	CTIPS ID:	20600004264
Sponsoring Agency:	Alameda County					Implementing Agency:	Alameda County			
Project Name:	Estuary Bridges Seismic Retrofit and Repairs					AQ Code:	Non-Exempt		Review:	
Description:	Oakland: Seismic retrofit and repairs of 3 Oakland Estuary bridges									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	BRIDGE	Project Type:	MAJOR ARTERIAL			Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$0
PE	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ALA090022 2009-06 Total Funding		\$4,000,000	\$0	\$0	\$400,000	\$300,000	\$3,300,000	\$0	\$0

End of Project ALA090022

Report of TIP Revision 2009-06

Tip ID:	ALA090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22783	CTIPS ID:	20600004265
Sponsoring Agency:	Alameda County					Implementing Agency:	Alameda County			
Project Name:	Fruitvale Avenue Roadway Bridge Seismic Retrofit					AQ Code:	Non-Exempt		Review:	
Description:	Alameda County: Retrofit Fruitvale Roadway Bridge a lifeline facility									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	BRIDGE			Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
ALA090023 2009-06 Total Funding		\$8,000,000	\$0	\$0	\$4,000,000	\$0	\$1,000,000	\$0	\$3,000,000

End of Project ALA090023

Report of TIP Revision 2009-06

Tip ID:	ALA090024	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230608	CTIPS ID:	20600004353		
Sponsoring Agency:		ACCMA				Implementing Agency:		ACCMA				
Project Name:		Webster Street SMART Corridor Management Project				AQ Code:		Non-Exempt		Review:		
Description:		SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.										
Reason:		Add Webster Street SMART Corridor Management project to the TIP. Move SAFETEA HPP Earmark from ALA050018 to this project.										
Trans System:		LOCAL RD		Mode:		OTHER TRANSIT		Project Type:		SIGNAL	Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$492,000	\$0	\$0	\$0	\$492,000	\$0	\$0	\$0			
ENV	LOCAL GEN FUND	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0			
PE	EARMARK-T3	\$372,000	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0			
ROW	GASTAX	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0			
ALA090024 2009-06 Total Funding		\$1,234,000	\$0	\$0	\$392,000	\$842,000	\$0	\$0	\$0			
End of Project ALA090024												

Report of TIP Revision 2009-06

Tip ID:	ALA090025	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230608	CTIPS ID:	20600004356	
Sponsoring Agency:	ACCMA					Implementing Agency:	ACCMA				
Project Name:	I-580 WB Auxiliary Lane, First to Isabel					AQ Code:	Non-Exempt		Review:		
Description:	I-580 (TriValley) Corridor: westbound auxilliary lanes between First Ave and Isabel Ave along I-580 in the Tri-Valley. This project is a sub-project of, and is being implemented with, TIP ID ALA070018.										
Reason:	Adding I-580 Aux lanes from First St to Isabel project to TIP (RTP ID 230608), which is a sub project of ALA070018. Adding \$10M of RTP-LRP and 'other local' funds for this project.										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	OTHER		Purpose:		OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0		
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0		
ALA090025 2009-06 Total Funding		\$1,000,000	\$0	\$0	\$0	\$0	\$100,000	\$900,000	\$0		
End of Project ALA090025											

Report of TIP Revision 2009-06

Tip ID:	ALA090026	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22760	CTIPS ID: 20600004414					
Sponsoring Agency:		Port of Oakland			Implementing Agency:		Port of Oakland				
Project Name:		Outer Harbor Intermodal Terminals (OHIT)			AQ Code:		Non-Exempt		Review:		
Description:		In Oakland: OHIT is a proposed intermodal rail terminal complex that will improve the Port's freight rail capacity, allowing more of the Port's traffic to be handled via train.									
Reason:		Amend in new Air Quality non-exempt project into the 2009 TIP									
Trans System:		REGION		Mode:		RAIL		Project Type: PORT/FREIGHT		Purpose: EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$63,000,000	\$3,000,000	\$0	\$3,000,000	\$3,000,000	\$12,000,000	\$12,000,000	\$30,000,000		
CON	PROP-1B	\$110,000,000	\$0	\$0	\$0	\$7,000,000	\$18,000,000	\$38,000,000	\$47,000,000		
CON-CT	LOCAL GEN FUND	\$19,000,000	\$1,000,000	\$0	\$500,000	\$1,500,000	\$1,500,000	\$3,500,000	\$11,000,000		
ENV	LOCAL GEN FUND	\$11,000,000	\$1,000,000	\$0	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000		
PSE	LOCAL GEN FUND	\$15,000,000	\$2,000,000	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$4,000,000		
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0		
ROW-CT	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$250,000	\$250,000	\$500,000	\$0	\$0		
ALA090026 2009-06 Total Funding		\$220,000,000	\$7,000,000	\$0	\$5,750,000	\$15,750,000	\$38,000,000	\$58,500,000	\$95,000,000		
End of Project ALA090026											

Report of TIP Revision 2009-06

Tip ID:	ALA090027	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22082	CTIPS ID:	20600004413	
Sponsoring Agency:	Port of Oakland				Implementing Agency:	Port of Oakland					
Project Name:	7th Street Grade Separation and Roadway Improvemen				AQ Code:	Non-Exempt		Review:			
Description:	In Oakland:the 7th Street Grade Separation will separate truck traffic on 7th St from rail movements between expanded rail facilities at the Port and the rail mainline north.										
Reason:	Amend in new project into the 2009 TIP.										
Trans System:	LOCAL RD		Mode:	RAIL		Project Type:	OTHER		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$103,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$20,000,000	\$75,000,000		
CON	PROP-1B	\$175,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$40,000,000	\$130,000,000		
CON-CT	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$8,000,000	\$6,000,000		
ENV	LOCAL GEN FUND	\$15,000,000	\$0	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$6,000,000		
PSE	LOCAL GEN FUND	\$9,000,000	\$0	\$0	\$2,000,000	\$3,000,000	\$3,000,000	\$1,000,000	\$0		
ROW-CT	LOCAL GEN FUND	\$24,000,000	\$0	\$0	\$0	\$2,000,000	\$8,000,000	\$8,000,000	\$6,000,000		
ALA090027 2009-06 Total Funding		\$350,000,000	\$0	\$0	\$3,000,000	\$9,000,000	\$35,000,000	\$80,000,000	\$223,000,000		

End of Project ALA090027

Report of TIP Revision 2009-06

Tip ID:	ALA090028	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22013	CTIPS ID:	20600004412
Sponsoring Agency:	Caltrans				Implementing Agency:	Caltrans				
Project Name:	Eastbound Truck Climbing Lane				AQ Code:	Non-Exempt		Review:		
Description:	In Livermore, Alameda County: On Route 580 in the City of Livermore from North Flynn Rd to Greenville Rd. Construct a truck-climbing lane in the eastbound direction.									
Reason:	Amend in new project into the 2009 TIP									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	ENHANCEMENTS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	PROP-1B	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$51,000,000	\$0	
CON-CT	PROP-1B	\$5,530,000	\$0	\$0	\$0	\$0	\$0	\$5,530,000	\$0	
ENV	PROP-1B	\$2,490,000	\$0	\$0	\$2,490,000	\$0	\$0	\$0	\$0	
PSE	PROP-1B	\$5,140,000	\$0	\$0	\$0	\$5,140,000	\$0	\$0	\$0	
ROW	PROP-1B	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	
ROW-CT	PROP-1B	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	
ALA090028 2009-06 Total Funding		\$64,265,000	\$0	\$0	\$2,490,000	\$5,140,000	\$105,000	\$56,530,000	\$0	
End of Project ALA090028										

Report of TIP Revision 2009-06

Tip ID:	BRT030001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21921	CTIPS ID:	20600002404	
Sponsoring Agency:	VTA				Implementing Agency:	VTA					
Project Name:	BART - Warm Springs to San Jose Extension				AQ Code:	Non-Exempt		Review:			
Description:	BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara.										
Reason:	Amend in CON phase and CON costs										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$2,192,672,908	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,672,908		
CON	SALESTAX-MEASURE	\$4,127,055,546	\$0	\$0	\$0	\$0	\$0	\$39,400	\$4,127,016,146		
ENV	5309-T3-NRS	\$2,213,896	\$2,213,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$45,000,000	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	5309-T3-NRS	\$8,850,650	\$8,850,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	TCRP	\$364,528,000	\$364,528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$239,039,000	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$40,000,000	\$119,039,000		
ROW	SALESTAX-MEASURE	\$607,640,000	\$0	\$0	\$150,450,000	\$158,520,000	\$165,670,000	\$133,000,000	\$0		
BRT030001 2009-06 Total Funding		\$7,587,000,000	\$420,592,546	\$0	\$150,450,000	\$198,520,000	\$205,670,000	\$173,039,400	\$1,438,728,054		

Tip ID:	BRT030001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21921	CTIPS ID:	20600002404								
Sponsoring Agency:					VTA													
Implementing Agency:					VTA													
Project Name:					BART - Warm Springs to San Jose Extension			AQ Code:			Non-Exempt		Review:					
Description:					BART: Extend BART from Fremont Warm Springs to Milpitas, San Jose and Santa Clara: Environmental, Preliminary Engineering and Right Of Way Only.													
Reason:					2009 TIP Development - Updated project costs													
Trans System:				TRANSIT		Mode:		RAIL		Project Type:			OTHER		Purpose:		EXPANSION	
Phase	Fund Code		Total		Prior		Carryover		FY 08/09		FY 09/10		FY 10/11		FY 11/12		Later	
TIP Funding																		
ENV	5309-T3-NRS		\$2,213,896		\$2,213,896		\$0		\$0		\$0		\$0		\$0		\$0	
ENV	SALESTAX-TRANSIT		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
ENV	TCRP		\$45,000,000		\$45,000,000		\$0		\$0		\$0		\$0		\$0		\$0	
PE	5309-T3-NRS		\$8,850,650		\$8,850,650		\$0		\$0		\$0		\$0		\$0		\$0	
PE	TCRP		\$364,528,000		\$364,528,000		\$0		\$0		\$0		\$0		\$0		\$0	
PSE	TCRP		\$136,090,000		\$0		\$0		\$0		\$136,090,000		\$0		\$0		\$0	
ROW	LOCAL GEN FUND		\$555,590,000		\$0		\$0		\$555,590,000		\$0		\$0		\$0		\$0	
ROW	TCRP		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	
BRT030001 2009-00 Total Funding			\$1,112,272,546		\$420,592,546		\$0		\$555,590,000		\$136,090,000		\$0		\$0		\$0	

End of Project BRT030001

Report of TIP Revision 2009-06

Tip ID:	CC-030001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21208	CTIPS ID:	20600002384
Sponsoring Agency:	Richmond				Implementing Agency:	AC Transit				
Project Name:	Richmond Prkwy Transit Center Parking				AQ Code:	Non-Exempt		Review:	AA	
Description:	Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 800 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).									
Reason:	Amend scope to state 'provide upto 800 parking spaces'									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	BT-RM2	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0	
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0	
CON	RTP-LRP	\$1,725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725,000	
ENV	BT-RM2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	BT-RM2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
CC-030001 2009-06 Total Funding		\$30,500,000	\$16,075,000	\$0	\$0	\$0	\$12,700,000	\$0	\$1,725,000	

Tip ID:	CC-030001	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21208	CTIPS ID:	20600002384			
Sponsoring Agency:		Richmond				Implementing Agency:					AC Transit		
Project Name:		Richmond Prkwy Transit Center Parking				AQ Code:			Non-Exempt		Review:	AA	
Description:		Richmond: Adjacent to I-80 at the Richmond Parkway Transit Center; Provide up to 700 parking spaces, improve transit facilities and improve bicycle/ped. access. (OLD TIP ID - CC-010028).											
Reason:		2009 TIP Development											
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	BT-RM2	\$10,600,000	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$0				
CON	RIP-T2	\$8,700,000	\$0	\$0	\$0	\$0	\$8,700,000	\$0	\$0				
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0				
ENV	BT-RM2	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	BT-RM2	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	BT-RM2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0				
CC-030001 2009-00 Total Funding		\$28,775,000	\$16,075,000	\$0	\$0	\$0	\$12,700,000	\$0	\$0				

End of Project CC-030001

Report of TIP Revision 2009-06

Tip ID:	CC-070035	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22360	CTIPS ID:	20600003766
Sponsoring Agency:	San Pablo				Implementing Agency:	CCTA				
Project Name:	I-80/San Pablo Dam Rd I/C Modifications				AQ Code:	5.04		Review:	AA	
Description:	San Pablo: At the I-80/San Pablo Dam Rd interchange and adjacent interchanges; Upgrade and improve interchange including provisions for bicyclists and pedestrians.									
Reason:	Amend scope to include 'and' modifying adjacent interchanges'									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0	
CON	RTP-LRP	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000,000	
ENV	GASTAX	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$7,100,000	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$0	
ROW	RTP-LRP	\$10,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050,000	
ROW	SALESTAX-GENERAL	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$0	
CC-070035 2009-06 Total Funding		\$118,000,000	\$2,250,000	\$0	\$7,100,000	\$0	\$0	\$23,600,000	\$85,050,000	

Tip ID:	CC-070035	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22360	CTIPS ID:	20600003766
Sponsoring Agency:		San Pablo				Implementing Agency:		CCTA		
Project Name:		I-80/San Pablo Dam Rd I/C Modifications				AQ Code:		5.04		
Description:		San Pablo: At the I-80/San Pablo Dam Rd interchange; Upgrade and improve interchange including provisions for bicyclists and pedestrians.								
Reason:		2009 TIP Development - Updated project schedule and cost.								
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY I/C
								Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
ENV	GASTAX	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$7,100,000	\$0	\$0	\$7,100,000	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$17,600,000	\$0	\$0	\$0	\$0	\$0	\$17,600,000		\$0
CC-070035 2009-00 Total Funding		\$51,950,000	\$2,250,000	\$0	\$7,100,000	\$0	\$0	\$17,600,000	\$25,000,000	

End of Project CC-070035

Report of TIP Revision 2009-06

Tip ID: CC-070036		Amend: 2009-06		Status: ACCEPTED		PROPOSED		RTP ID: 22352		CTIPS ID: 20600003767	
Sponsoring Agency:		San Ramon				Implementing Agency:		CCTA			
Project Name:		I-680/Norris Canyon Bus Ramps				AQ Code:		Non-Exempt		Review: PR	
Description:		San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps; additionally reconstruct overcrossing and widen of median									
Reason:		Amend scope to include reconstruction of overcrossing and widening of median									
Trans System:		STATE HWY		Mode: STATE HIGHWAY		Project Type:		FREEWAY I/C		Purpose: EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
<i>TIP Funding</i>											
CON	LOCAL GEN FUND	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0	
CON	RTP-LRP	\$57,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,600,000	
CON	SALESTAX-GENERAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-GENERAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	
CC-070036 2009-06 Total Funding		\$101,600,000	\$2,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$57,600,000	

Tip ID:	CC-070036	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22352	CTIPS ID:	20600003767
Sponsoring Agency:	San Ramon					Implementing Agency:	CCTA			
Project Name:	I-680/Norris Canyon Bus Ramps					AQ Code:	Non-Exempt		Review:	PR
Description:	San Ramon: I-680/Norris Canyon; Construct Carpool and bus on-and off-ramps.									
Reason:	2009 TIP Development â Updated project schedule									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0	
CON	SALESTAX-GENERAL	\$9,500,000	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-GENERAL	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	
CC-070036 2009-00 Total Funding		\$44,000,000	\$2,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0	

End of Project CC-070036

Report of TIP Revision 2009-06

Tip ID:	CC-090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230225	CTIPS ID:	20600004340	
Sponsoring Agency:	Hercules				Implementing Agency:	Hercules					
Project Name:	Central Hercules Arterial Improvements				AQ Code:	Non-Exempt		Review:			
Description:	Central Hercules: Arterial Improvements including roadway expansion and various other improvements for express bus and rail transit facilities. Project will increase capacity and improve context sensitivity.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	PAVEMENT		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,336,000	\$0	\$0	\$0	\$0	\$0	\$2,336,000	\$0		
CON	PVT	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000		
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0		
CC-090008 2009-06 Total Funding		\$7,736,000	\$0	\$0	\$500,000	\$900,000	\$0	\$2,336,000	\$4,000,000		

End of Project CC-090008

Report of TIP Revision 2009-06

Tip ID:	CC-090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230321	CTIPS ID:	20600004345	
Sponsoring Agency:	Hercules					Implementing Agency:	Hercules				
Project Name:	Construct Phase 2 of Hercules Intermodal Station					AQ Code:	Non-Exempt		Review:		
Description:	Hercules: Construction of Hercules Intermodal Station Phase 2 - Station Building and Parking (approx. 350 spaces)										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	LT RAIL TRANSIT		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0		
CON	PVT	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000		
PE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
CC-090009 2009-06 Total Funding		\$13,400,000	\$0	\$0	\$0	\$200,000	\$0	\$2,200,000	\$11,000,000		

End of Project CC-090009

Report of TIP Revision 2009-06

Tip ID:	CC-090010	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230631	CTIPS ID:	20600004310	
Sponsoring Agency:	Caltrans					Implementing Agency:	Caltrans				
Project Name:	Double rail track btw Oakley & Port Chicago					AQ Code:	Non-Exempt		Review:		
Description:	CC County: Double the existing rail track between Oakley and Port Chicago by constructing second main track, crossovers, and related track and signal work.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	WIDENING		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	IIP-T3	\$25,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,450,000		
CON	LOCAL GEN FUND	\$1,621,000	\$0	\$0	\$0	\$0	\$0	\$1,621,000	\$0		
PSE	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0		
CC-090010 2009-06 Total Funding		\$28,071,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,621,000	\$25,450,000		
End of Project CC-090010											

Report of TIP Revision 2009-06

TIP ID: CC-090011 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230253 **CTIPS ID:** 20600004352

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Project Name: Fitzuren Road Widening & Realignment **AQ Code:** Non-Exempt **Review:**

Description: Replace the old 2-lane Fitzuren Road with a new 4-lane divided arterial including shoulders/bike lanes, park and ride, and sidewalks

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** MAJOR ARTERIAL **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	PVT	\$6,700,000	\$0	\$0	\$0	\$0	\$6,700,000	\$0	\$0
PE	PVT	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	PVT	\$2,300,000	\$0	\$0	\$0	\$2,300,000	\$0	\$0	\$0
CC-090011 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$3,300,000	\$6,700,000	\$0	\$0

End of Project CC-090011

Report of TIP Revision 2009-06

Tip ID:	CC-090012	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	94045	CTIPS ID:	20600004346
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit				
Project Name:	Procure New Express Buses for I-80 HOV				AQ Code:	Non-Exempt		Review:		
Description:	AC Transit: Procure new express buses for I-80 HOV service									
Reason:	Amend in a new into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	ENHANCEMENTS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000
CC-090012 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$9,000,000	
End of Project CC-090012										

Report of TIP Revision 2009-06

Tip ID:	CC-090013	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230232	CTIPS ID:	20600004350	
Sponsoring Agency:	Antioch					Implementing Agency:	Antioch				
Project Name:	Construct new interchange at Route 4/Phillips Lane					AQ Code:	Non-Exempt		Review:		
Description:	Antioch: Construct new interchange at the intersection of Route 4/Phillips Lane										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$44,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,100,000	
CON	SALESTAX-MEASURE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	
PE	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	
CC-090013 2009-06 Total Funding		\$50,100,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$4,500,000	\$44,100,000	

End of Project CC-090013

Report of TIP Revision 2009-06

Tip ID:	CC-090014	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	98157	CTIPS ID:	20600004347
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit			
Project Name:	Enhanced Bus - San Pablo Corridor					AQ Code:	Non-Exempt		Review:	
Description:	Enhance AC Transit bus service in San Pablo Corridor									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	ENHANCEMENTS		Purpose: ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	SALESTAX-MEASURE	\$17,000,000	\$0	\$0	\$0	\$0	\$17,000,000	\$0	\$0	
PE	SALESTAX-MEASURE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
CC-090014 2009-06 Total Funding		\$17,500,000	\$0	\$0	\$500,000	\$0	\$17,000,000	\$0	\$0	
End of Project CC-090014										

Report of TIP Revision 2009-06

Tip ID:	CC-090015	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230274	CTIPS ID:	20600004373
Sponsoring Agency:	Oakley				Implementing Agency:	Oakley				
Project Name:	Widen Main Street to 6 lanes from State Route 160				AQ Code:	Non-Exempt		Review:		
Description:	In Oakley: Widen Main Street to 6 lanes from State Route 160									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	REGION	Mode:	LOCAL ROAD	Project Type:	WIDENING	Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
CON	RTP-LRP	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500,000	
PE	LOCAL GEN FUND	\$630,000	\$0	\$0	\$0	\$630,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
CC-090015 2009-06 Total Funding		\$12,630,000	\$0	\$0	\$0	\$630,000	\$1,000,000	\$1,500,000	\$9,500,000	

End of Project CC-090015

Report of TIP Revision 2009-06

Tip ID: CC-090016 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22614 **CTIPS ID:** 20600004327

Sponsoring Agency: Martinez **Implementing Agency:** Martinez

Project Name: Construct Martinez Intermodal Station (Phase 3) **AQ Code:** Non-Exempt **Review:**

Description: Construct Martinez Intermodal Station (Phase 3) including an additional 425 parking spaces and vehicle and pedestrian bridges

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** LT RAIL TRANSIT **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CC-090016 2009-06 Total Funding		\$14,200,000	\$0	\$0	\$0	\$0	\$14,200,000	\$0	\$0

End of Project CC-090016

Report of TIP Revision 2009-06

Tip ID: CC-090017 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230229 **CTIPS ID:** 20600004374

Sponsoring Agency: Pinole **Implementing Agency:** Pinole

Project Name: Widen Pinole Valley Road ramps at I-80 **AQ Code:** Non-Exempt **Review:**

Description: Widen Pinole Valley Road ramps at I-80 to provide dedicated right turn lane on eastbound onramp and bus turnout/shelter on westbound onramp

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$637,000	\$0	\$0	\$0	\$0	\$0	\$637,000	\$0
PE	LOCAL GEN FUND	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
CC-090017 2009-06 Total Funding		\$787,000	\$0	\$0	\$50,000	\$0	\$100,000	\$637,000	\$0

End of Project CC-090017

Report of TIP Revision 2009-06

Tip ID:	CC-090018	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230084	CTIPS ID:	20600004337	
Sponsoring Agency:	Richmond					Implementing Agency:	Richmond				
Project Name:	Marina Bay Parkway Grade Separation					AQ Code:	Non-Exempt		Review:		
Description:	To provide uninterrupted access to the South Richmond Shoreline Area, including the proposed Water Emergency Transit Authority terminal										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			COLLECTOR	Purpose:			EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0		
CON	RTP-LRP	\$27,770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,770,000		
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0		
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0		
CC-090018 2009-06 Total Funding		\$37,770,000	\$0	\$0	\$0	\$0	\$3,000,000	\$7,000,000	\$27,770,000		

End of Project CC-090018

Report of TIP Revision 2009-06

Tip ID:	CC-090019	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22613	CTIPS ID:	20600004307	
Sponsoring Agency:	San Ramon					Implementing Agency:	San Ramon				
Project Name:	Bollinger Canyon Road Widening (Alcosta to SRVB)					AQ Code:	Non-Exempt		Review:		
Description:	Widen Bollinger Canyon Road between Alcosta Blvd and San Ramon Valley Blvd from six to eight lanes										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			WIDENING	Purpose:			EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0		
CON	RTP-LRP	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000		
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$0		
CC-090019 2009-06 Total Funding		\$21,900,000	\$0	\$0	\$1,000,000	\$0	\$2,900,000	\$7,000,000	\$11,000,000		

End of Project CC-090019

Report of TIP Revision 2009-06

Tip ID:	CC-090020	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	98132	CTIPS ID:	20600004308	
Sponsoring Agency:	San Ramon				Implementing Agency:	San Ramon					
Project Name:	Widen and extend Bollinger Canyon Road to 6 lanes				AQ Code:	Non-Exempt		Review:			
Description:	Widen and extend Bollinger Canyon Road to 6 lanes from Alcosta Boulevard to Dougherty Road										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			WIDENING	Purpose:			EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0		
PE	LOCAL GEN FUND	\$670,000	\$0	\$0	\$670,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0		
CC-090020 2009-06 Total Funding		\$4,670,000	\$0	\$0	\$670,000	\$0	\$1,000,000	\$3,000,000	\$0		

End of Project CC-090020

Report of TIP Revision 2009-06

Tip ID:	CC-090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230250	CTIPS ID:	20600004338	
Sponsoring Agency:	Brentwood				Implementing Agency:	Brentwood					
Project Name:	Brentwood Boulevard North				AQ Code:	Non-Exempt		Review:			
Description:	Widen Brentwood Boulevard from existing 2-lanes to 4-lanes between Sunset Court and Lone Tree Way.										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	WIDENING	Purpose:					EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
CON	RTP-LRP	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000		
PE	LOCAL GEN FUND	\$536,000	\$0	\$0	\$536,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0		
CC-090021 2009-06 Total Funding		\$23,536,000	\$0	\$0	\$536,000	\$3,000,000	\$0	\$1,000,000	\$19,000,000		

End of Project CC-090021

Report of TIP Revision 2009-06

Tip ID:	CC-090022	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230307	CTIPS ID:	20600004339
Sponsoring Agency:	CC County				Implementing Agency:	CC County				
Project Name:	Camino Tassajara Rd Widening: Windemere Pkwy				AQ Code:	Non-Exempt		Review:		
Description:	Widen Camino Tassajara Road from 2-lanes to 4-lanes, including 8-foot paved shoulders and Class II bike lanes in both directions from Windemere Parkway to the Alameda/Contra Costa County line.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
PE	LOCAL GEN FUND	\$520,000	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
CC-090022 2009-06 Total Funding		\$13,020,000	\$0	\$0	\$520,000	\$0	\$1,000,000	\$1,500,000	\$10,000,000	

End of Project CC-090022

Report of TIP Revision 2009-06

Tip ID:	CC-090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230212	CTIPS ID:	20600004309
Sponsoring Agency:	Concord				Implementing Agency:	Concord				
Project Name:	Improve Clayton Road/Treat Boulevard intersection				AQ Code:	Non-Exempt		Review:		
Description:	Improve Clayton Road/Treat Boulevard intersection to improve operational efficiency and increase capacity (includes upgrading traffic signal and constructing geometric improvements)									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	INTERSECTION		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	SALESTAX-MEASURE	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	
ENV	SALESTAX-MEASURE	\$91,000	\$0	\$0	\$0	\$91,000	\$0	\$0	\$0	
PSE	SALESTAX-MEASURE	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	
ROW	SALESTAX-MEASURE	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	
CC-090023 2009-06 Total Funding		\$2,091,000	\$0	\$0	\$0	\$291,000	\$500,000	\$1,300,000	\$0	

End of Project CC-090023

Report of TIP Revision 2009-06

Tip ID: CC-090024 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 98134 **CTIPS ID:** 20600004376

Sponsoring Agency: CC County **Implementing Agency:** CC County

Project Name: Widen Dougherty Road to 6 lanes from Red Willow **AQ Code:** Non-Exempt **Review:**

Description: Dougherty Rd Widening from Red Willow to Contra Costa County Line

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$34,155,000	\$0	\$0	\$0	\$0	\$0	\$34,155,000	\$0
PE	LOCAL GEN FUND	\$3,600,000	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
CC-090024 2009-06 Total Funding		\$47,755,000	\$0	\$0	\$3,600,000	\$0	\$10,000,000	\$34,155,000	\$0

End of Project CC-090024

Report of TIP Revision 2009-06

Tip ID:	CC-090025	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230505	CTIPS ID:	20600004375
Sponsoring Agency:	Richmond					Implementing Agency:	Richmond			
Project Name:	East Side Improvements Richmond Intermodal Station					AQ Code:	Non-Exempt		Review:	
Description:	Provide transportation improvements on the east side of the Richmond BART station to accommodate redevelopment for a transit village.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	REGION	Mode:	OTHER TRANSIT			Project Type:	ENHANCEMENTS	Purpose:	ENHANCEMENT	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$1,087,000	\$0	\$0	\$1,087,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CC-090025 2009-06 Total Funding		\$16,087,000	\$0	\$0	\$1,087,000	\$0	\$15,000,000	\$0	\$0

End of Project CC-090025

Report of TIP Revision 2009-06

Tip ID: CC-090026 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 98115 **CTIPS ID:** 20600004381

Sponsoring Agency: Concord **Implementing Agency:** Concord

Project Name: Ygnacio Valley/Kirker Pass Roads Widening **AQ Code:** Non-Exempt **Review:**

Description: Widen Ygnacio Valley / Kirker Pass Roads from 4 lanes to 6 lanes from Michigan Boulevard to Cowell Road

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-GENERAL	\$6,372,000	\$0	\$0	\$0	\$6,372,000	\$0	\$0	\$0
PE	SALESTAX-GENERAL	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CC-090026 2009-06 Total Funding		\$8,172,000	\$0	\$0	\$1,800,000	\$6,372,000	\$0	\$0	\$0

End of Project CC-090026

Report of TIP Revision 2009-06

Tip ID:	CC-090027	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230090	CTIPS ID:	20600004380	
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit				
Project Name:	Expand WCCC Transit Facilities					AQ Code:	Non-Exempt		Review:		
Description:	Expand and enhance AC Transit Facilities in Western Contra Costa County, including environmentally sustainability projects, zero emission improvements, and a new operating facility										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0		
CC-090027 2009-06 Total Funding		\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0		

End of Project CC-090027

Report of TIP Revision 2009-06

Tip ID:	CC-090028	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230193	CTIPS ID:	20600004379	
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit					
Project Name:	Zero Emission Buses & Infrastructure Improvements				AQ Code:	Non-Exempt		Review:			
Description:	Enhance AC Transit ZEB program, install new fueling facilities and maintenance facilities to accommodate ZEB fleet expansion										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SALESTAX-TRANSIT	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$24,000,000		
PE	SALESTAX-TRANSIT	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0		
CC-090028 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$2,000,000	\$24,000,000		
End of Project CC-090028											

Report of TIP Revision 2009-06

Tip ID:	CC-090029	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230194	CTIPS ID:	20600004378	
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit				
Project Name:	Environmental Sustainability Program					AQ Code:	2.04		Review:		
Description:	Implement and enhance AC Transit Environmental Sustainability Program, including but not limited to improved systems for mitigating waste and improving environmental practices.										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SALESTAX-TRANSIT	\$5,970,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$5,370,000		
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0		
CC-090029 2009-06 Total Funding		\$6,070,000	\$0	\$0	\$0	\$0	\$100,000	\$600,000	\$5,370,000		

End of Project CC-090029

Report of TIP Revision 2009-06

Tip ID:	CC-090030	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230195	CTIPS ID:	20600004329	
Sponsoring Agency:	AC Transit					Implementing Agency:	AC Transit				
Project Name:	Safety and Security Enhancements					AQ Code:	4.01		Review:		
Description:	Improve safety and security on AC Transit vehicles and in facilities, including installing surveillance systems and emergency operations improvements										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	ENHANCEMENTS		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0		
CC-090030 2009-06 Total Funding		\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0		

End of Project CC-090030

Report of TIP Revision 2009-06

Tip ID:	CC-090031	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230196	CTIPS ID:	20600004377	
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit					
Project Name:	San Pablo Dam Road Transit Priority Measures				AQ Code:	Non-Exempt		Review:			
Description:	Implement transit priority measures on San Pablo Dam Rd., including various passenger amenities, and speed improvement techniques										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	TOS		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SALESTAX-TRANSIT	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0		
CC-090031 2009-06 Total Funding		\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0		

End of Project CC-090031

Report of TIP Revision 2009-06

Tip ID:	CC-090032	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22089	CTIPS ID:	20600004415	
Sponsoring Agency:	AMTRAK					Implementing Agency:	AMTRAK				
Project Name:	Martinez At Grade Connector					AQ Code:	Non-Exempt		Review:		
Description:	Martinez: At grade connector, planning phase only										
Reason:	Amend in CON phase and update total project costs										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:		ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$31,000,000	\$0	\$0	\$0	\$0	\$0	\$31,000,000	\$0		
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0		
CC-090032 2009-06 Total Funding		\$35,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$31,000,000	\$0		

Tip ID:	CC-090032	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	22090	CTIPS ID:	20600004415		
Sponsoring Agency:		AMTRAK				Implementing Agency:		AMTRAK				
Project Name:		Martinez At Grade Connector				AQ Code:		4.03		Review:		
Description:		Martinez: At grade connector, planning phase only										
Reason:		Amend in new project with planning phase										
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		COMMUTER RAIL	Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0		
CC-090032 2009-04 Total Funding		\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0		

End of Project CC-090032

Report of TIP Revision 2009-06

Tip ID:	MRN050034	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230701	CTIPS ID:	20600003807	
Sponsoring Agency:		TAM			Implementing Agency:		TAM				
Project Name:		US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)			AQ Code:		Non-Exempt		Review:		AA
Description:		Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.									
Reason:		Increase costs to match the RTP-2035 Funding amount									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		WIDENING	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	IIP-T3	\$51,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,050,000	
CON	PROP-1B	\$54,863,000	\$0	\$0	\$0	\$0	\$54,863,000	\$0	\$0	\$0	
CON	RIP-T3	\$27,197,000	\$0	\$0	\$0	\$0	\$27,197,000	\$0	\$0	\$0	
CON	RTP-LRP	\$156,268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,268,000	
CON-CT	IIP-T3	\$14,460,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$0	\$7,660,000	
CON-CT	PROP-1B	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000	\$0	\$0	\$0	
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	EARMARK-T3	\$842,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	IIP-T3	\$9,600,000	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	IIP-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T3	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$12,580,000	\$12,580,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T2	\$5,650,000	\$0	\$0	\$5,650,000	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T3	\$11,747,000	\$0	\$0	\$11,747,000	\$0	\$0	\$0	\$0	\$0	
ROW	IIP-T3	\$5,270,000	\$0	\$0	\$5,270,000	\$0	\$0	\$0	\$0	\$0	
ROW	RIP-T3	\$5,783,000	\$0	\$0	\$5,783,000	\$0	\$0	\$0	\$0	\$0	
ROW-CT	IIP-T3	\$1,660,000	\$0	\$0	\$1,660,000	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RIP-T3	\$2,320,000	\$0	\$0	\$2,320,000	\$0	\$0	\$0	\$0	\$0	
MRN050034 2009-06 Total Funding		\$372,700,000	\$28,622,000	\$0	\$34,730,000	\$0	\$94,370,000	\$0	\$0	\$214,978,000	

Report of TIP Revision 2009-06

Tip ID: MRN050034 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 98154 CTIPS ID: 20600003807

Sponsoring Agency: TAM

Implementing Agency: TAM

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

AQ Code: Non-Exempt

Review: AA

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Reason: 2009 TIP Development

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: WIDENING

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T3	\$51,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,050,000
CON	PROP-1B	\$54,863,000	\$0	\$0	\$0	\$0	\$54,863,000	\$0	\$0
CON	RIP-T3	\$27,197,000	\$0	\$0	\$0	\$0	\$27,197,000	\$0	\$0
CON	RTP-LRP	\$174,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,461,000
CON-CT	IIP-T3	\$14,460,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$7,660,000
CON-CT	PROP-1B	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000	\$0	\$0
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$842,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$9,600,000	\$9,600,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0
PSE	TCRP	\$12,580,000	\$12,580,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,650,000	\$0	\$0	\$5,650,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$11,747,000	\$0	\$0	\$11,747,000	\$0	\$0	\$0	\$0
ROW	IIP-T3	\$5,270,000	\$0	\$0	\$5,270,000	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$5,783,000	\$0	\$0	\$5,783,000	\$0	\$0	\$0	\$0
ROW-CT	IIP-T3	\$1,660,000	\$0	\$0	\$1,660,000	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$2,320,000	\$0	\$0	\$2,320,000	\$0	\$0	\$0	\$0
MRN050034 2009-00 Total Funding		\$390,893,000	\$28,622,000	\$0	\$34,730,000	\$0	\$94,370,000	\$0	\$233,171,000

End of Project MRN050034

Report of TIP Revision 2009-06

Tip ID:	MRN090001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230252	CTIPS ID:	20600004304	
Sponsoring Agency:	MCTD					Implementing Agency:	MCTD				
Project Name:	Expand Marin County local bus service					AQ Code:	Non-Exempt		Review:		
Description:	Expand local bus service in Marin County										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SALESTAX-TRANSIT	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0		
MRN090001 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0		

End of Project MRN090001

Report of TIP Revision 2009-06

Tip ID:	MRN090002	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21030	CTIPS ID:	20600004299	
Sponsoring Agency:	TAM				Implementing Agency:	Caltrans					
Project Name:	U.S. 101 NB to I 580 EB				AQ Code:	4.03		Review:			
Description:	Improve U.S. 101/I-580 interchange and construct freeway to freeway connection from northbound U.S. 101 to eastbound I-580										
Reason:	Amend in a new into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0		
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0		
MRN090002 2009-06 Total Funding		\$11,000,000	\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$6,500,000	\$0		

End of Project MRN090002

Report of TIP Revision 2009-06

Tip ID: MRN090003 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21315 **CTIPS ID:** 20600004300

Sponsoring Agency: TAM **Implementing Agency:** Caltrans

Project Name: U.S. 101/Miller Creek Road Signalization **AQ Code:** Non-Exempt **Review:**

Description: Marin County:On U.S. 101/Miller Creek Road Interchange; improve signalization of northbound and southbound ramp intersections

Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** FREEWAY **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
MRN090003 2009-06 Total Funding		\$1,200,000	\$0	\$0	\$100,000	\$1,100,000	\$0	\$0	\$0

End of Project MRN090003

Report of TIP Revision 2009-06

Tip ID:	MRN090004	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 22437	CTIPS ID: 20600004301
Sponsoring Agency:	TAM			Implementing Agency:	Caltrans	
Project Name:	U.S. 101 Auxiliary Lanes			AQ Code:	Non-Exempt	Review:
Description:	In Marin County: On U.S. 101; construct auxiliary lanes and provide bus-on-shoulder options where feasible					
Reason:	Marin County:On U.S. 101/Miller Creek Road Interchange; improve signalization of northbound and southbound ramp intersections					
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	OTHER	Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$3,250,000	\$0
PE	LOCAL GEN FUND	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
MRN090004 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$250,000	\$0	\$1,500,000	\$3,250,000	\$0

End of Project MRN090004

Report of TIP Revision 2009-06

Tip ID: MRN090005 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22753 **CTIPS ID:** 20600004342

Sponsoring Agency: TAM **Implementing Agency:** GGBHTD

Project Name: Park and Ride Lots **AQ Code:** Non-Exempt **Review:**

Description: Construct park and ride lots to support regional express bus service

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** REGIONAL BUS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
MRN090005 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$0	\$300,000	\$4,700,000	\$0	\$0

End of Project MRN090005

Report of TIP Revision 2009-06

Tip ID:	MRN090006	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	98179	CTIPS ID:	20600004302	
Sponsoring Agency:	TAM					Implementing Agency:	Caltrans				
Project Name:	U.S. 101/Tiburon Boulevard Interchange					AQ Code:	Non-Exempt		Review:		
Description:	Improve U.S. 101/Tiburon Boulevard interchange										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$13,800,000	\$0	\$0	\$0	\$0	\$0	\$13,800,000	\$0		
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0		
MRN090006 2009-06 Total Funding		\$20,000,000	\$0	\$0	\$0	\$1,200,000	\$5,000,000	\$13,800,000	\$0		

End of Project MRN090006

Report of TIP Revision 2009-06

Tip ID:	MRN090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230060	CTIPS ID:	20600004303	
Sponsoring Agency:	Various				Implementing Agency:	Various					
Project Name:	Transit Priority Measures on Transit Corridors				AQ Code:	Non-Exempt		Review:			
Description:	Marin County: Implement Transit Priority Measures on major transit corridors										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	REGION	Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:			SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0		
CON	RTP-LRP	\$17,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800,000		
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0		
MRN090007 2009-06 Total Funding		\$27,300,000	\$0	\$0	\$0	\$2,000,000	\$2,500,000	\$5,000,000	\$17,800,000		
End of Project MRN090007											

Report of TIP Revision 2009-06

Tip ID:	MRN090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230418	CTIPS ID:	20600004343	
Sponsoring Agency:	Various					Implementing Agency:	Various				
Project Name:	Major Roads Rehabilitation					AQ Code:	1.10		Review:		
Description:	Marin County: Rehab. on major roads of countywide significance										
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	PAVEMENT	Purpose:					MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000		
CON	SALESTAX-GENERAL	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0		
PE	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0		
MRN090008 2009-06 Total Funding		\$30,000,000	\$0	\$0	\$0	\$2,000,000	\$3,000,000	\$3,000,000	\$22,000,000		

End of Project MRN090008

Report of TIP Revision 2009-06

Tip ID: MRN090009 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230431 **CTIPS ID:** 20600004344

Sponsoring Agency: TAM

Implementing Agency: MCTD

Project Name: Intermodal Transit Hubs

AQ Code: Non-Exempt

Review:

Description: Marin County: Construct intermodal transit hubs in Southern Marin Priority Development Area and in the City of Novato

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: REGIONAL BUS

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	SALESTAX-TRANSIT	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0
MRN090009 2009-06 Total Funding		\$11,000,000	\$0	\$0	\$0	\$1,200,000	\$2,800,000	\$7,000,000	\$0

End of Project MRN090009

Report of TIP Revision 2009-06

Tip ID:	MRN090010	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230549	CTIPS ID:	20600004305	
Sponsoring Agency:	TAM					Implementing Agency:	Various				
Project Name:	Local Arterial Improvements on U.S. 101					AQ Code:	Non-Exempt		Review:		
Description:	In Marin County: On US 101; Implement local arterial improvements										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			ENHANCEMENTS	Purpose:			ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
CON	RTP-LRP	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000		
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0		
MRN090010 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$1,000,000	\$1,500,000	\$1,000,000	\$6,500,000		

End of Project MRN090010

Report of TIP Revision 2009-06

Tip ID:	REG090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230419	CTIPS ID:	20600004328	
Sponsoring Agency:	MTC				Implementing Agency:	Caltrans					
Project Name:	Freeway Performance Initiative -Phase 1				AQ Code:	Non-Exempt		Review:			
Description:	Regionwide: Design, implement and maintain ramp metering, traffic operating systems and other FPI projects on major congested freeways throughout the region.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	MAJOR ARTERIAL		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$75,000,000	\$0		
CON	RTP-LRP	\$88,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000,000		
CON	STP-ARRA	\$13,300,000	\$0	\$0	\$0	\$13,300,000	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0		
PE	STP-ARRA	\$5,700,000	\$0	\$0	\$5,700,000	\$0	\$0	\$0	\$0		
REG090003 2009-06 Total Funding		\$222,000,000	\$0	\$0	\$5,700,000	\$33,300,000	\$20,000,000	\$75,000,000	\$88,000,000		

End of Project REG090003

Report of TIP Revision 2009-06

Tip ID:	SCL070003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22138	CTIPS ID:	20600003870
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	SR 25/Santa Teresa Blvd/US 101 IC				AQ Code:	Non-Exempt		Review:	PR	
Description:	Gilroy: SR 25 and US 101 interchange; Reconstruct interchange and widen Route 101 from 4 to 6 lanes BTW Rt 25 and Monterey Highway.									
Reason:	Increase construction funding from \$103,600,000 to \$208,600,000									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$208,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,600,000
ENV	LOCAL GEN FUND	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$9,000,000	\$1,400,000	\$0	\$7,600,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$12,300,000	\$0	\$0	\$0	\$0	\$12,300,000	\$0	\$0	\$0
SCL070003 2009-06 Total Funding		\$233,000,000	\$4,500,000	\$0	\$7,600,000	\$0	\$12,300,000	\$0	\$0	\$208,600,000

Tip ID:	SCL070003	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22138	CTIPS ID:	20600003870
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	US 101 / SR 25 I/C Imp. and US 101 Widening					AQ Code:	Non-Exempt		Review:	PR
Description:	Gilroy: SR 25 and US 101 interchange; Reconstruct interchange and widen Route 101 from 4 to 6 lanes BTW Rt 25 and Monterey Highway.									
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$103,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600,000	
ENV	LOCAL GEN FUND	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$9,000,000	\$1,400,000	\$0	\$7,600,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$12,300,000	\$0	\$0	\$0	\$0	\$12,300,000	\$0	\$0	
SCL070003 2009-00 Total Funding		\$128,000,000	\$4,500,000	\$0	\$7,600,000	\$0	\$12,300,000	\$0	\$103,600,000	

End of Project SCL070003

Report of TIP Revision 2009-06

Tip ID:	SCL070004	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22965	CTIPS ID:	20600003871
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	US 101 / Mabury New Interchange				AQ Code:	Non-Exempt		Review:	AA	
Description:	San Jose: US 101/Mabury interchange; Construct full interchange.									
Reason:	Amend in CON phase and CON costs									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$17,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,750,000	
CON	SALESTAX-GENERAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
ENV	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL070004 2009-06 Total Funding		\$20,000,000	\$350,000	\$0	\$400,000	\$0	\$0	\$1,500,000	\$17,750,000	

Tip ID:	SCL070004	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22894	CTIPS ID:	20600003871	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		US 101 / Mabury New Interchange				AQ Code:		Non-Exempt			
Description:		San Jose: US 101/Mabury interchange; Construct full interchange.									
Reason:		2009 TIP Development									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY I/C	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SALESTAX-GENERAL	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000		
ENV	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0		
SCL070004 2009-00 Total Funding		\$2,250,000	\$350,000	\$0	\$400,000	\$0	\$0	\$0	\$1,500,000		

End of Project SCL070004

Report of TIP Revision 2009-06

Tip ID:	SCL070024	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230531	CTIPS ID:	20600004027
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	US 101 Aux/HOT Lanes - SR 85 to SM County Line					AQ Code:	Non-Exempt			
Description:	Santa Clara County: US 101 from north of State Route 85 to south of Embarcadero Road (County line); Construct HOT/auxiliary lanes.									
Reason:	Amend scope to include'HOT/Aux'									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY		Project Type:	FREEWAY		Purpose:	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	PROP-1B	\$84,930,000	\$0	\$0	\$0	\$0	\$84,930,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$3,534,000	\$3,534,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$7,182,000	\$0	\$0	\$7,182,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$6,612,000	\$0	\$0	\$0	\$6,612,000	\$0	\$0	\$0	\$0
SCL070024 2009-06 Total Funding		\$102,300,000	\$3,534,000	\$0	\$7,182,000	\$6,612,000	\$84,930,000	\$0	\$0	\$42,000

Tip ID:	SCL070024	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21608	CTIPS ID:	20600004027								
Sponsoring Agency:					VTA													
Implementing Agency:					VTA													
Project Name:					US 101 Aux Lanes - SR 85 to SM County Line			AQ Code:			Non-Exempt		Review:					
Description:					Santa Clara County: US 101 from north of State Route 85 to south of Embarcadero Road (County line); Construct auxiliary lanes.													
Reason:					2009 TIP Development													
Trans System:			STATE HWY		Mode:		STATE HIGHWAY		Project Type:			FREEWAY			Purpose:		EXPANSION	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later								
TIP Funding																		
CON	PROP-1B		\$73,850,000	\$0	\$0	\$0	\$0	\$73,850,000	\$0	\$0								
CON-CT	PROP-1B		\$11,080,000	\$0	\$0	\$0	\$0	\$11,080,000	\$0	\$0								
ENV	LOCAL GEN FUND		\$3,534,000	\$3,534,000	\$0	\$0	\$0	\$0	\$0	\$0								
PSE	LOCAL GEN FUND		\$7,182,000	\$0	\$0	\$7,182,000	\$0	\$0	\$0	\$0								
ROW	LOCAL GEN FUND		\$6,612,000	\$0	\$0	\$0	\$6,612,000	\$0	\$0	\$0								
SCL070024 2009-00 Total Funding			\$102,258,000	\$3,534,000	\$0	\$7,182,000	\$6,612,000	\$84,930,000	\$0	\$0								

End of Project SCL070024

Report of TIP Revision 2009-06

Tip ID:	SCL070049	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22180	CTIPS ID:	20600004231		
Sponsoring Agency:		Santa Clara Co				Implementing Agency:		Santa Clara Co				
Project Name:		Central Expressway Auxiliary Lanes				AQ Code:		Non-Exempt		Review:		
Description:		Design, environmental clearance and construction to add auxiliary lanes on Central Expressway between Lawrence Expressway and Mary Avenue.										
Reason:		Amend in CON and ROW phases and update project costs										
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		OTHER	Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$1,887,000	\$0	\$0	\$0	\$0	\$0	\$1,887,000	\$0			
CON	RTP-LRP	\$13,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700,000			
ENV	LOCAL GEN FUND	\$513,000	\$13,000	\$0	\$0	\$0	\$500,000	\$0	\$0			
ENV	TCSP-T3	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0			
PE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0			
PE	TCSP-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$310,000	\$10,000	\$0	\$0	\$0	\$300,000	\$0	\$0			
ROW	TCSP-T3	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0			
SCL070049 2009-06 Total Funding		\$17,000,000	\$613,000	\$0	\$0	\$0	\$800,000	\$1,887,000	\$13,700,000			

Tip ID:	SCL070049	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22180	CTIPS ID:	20600004231
Sponsoring Agency:		Santa Clara Co				Implementing Agency:		Santa Clara Co		
Project Name:		Central Expressway Auxiliary Lanes				AQ Code:		4.03		
Description:		Design and environmental clearance to add auxiliary lanes on Central Expressway between Mathilda Avenue and Fair Oaks Avenue								
Reason:		2009 TIP Development								
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		OTHER
								Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	LOCAL GEN FUND	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCSP-T3	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	TCSP-T3	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	TCSP-T3	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	
SCL070049 2009-00 Total Funding		\$613,000	\$613,000	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SCL070049

Report of TIP Revision 2009-06

Tip ID:	SCL090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230449	CTIPS ID:	20600004290
Sponsoring Agency:	San Jose					Implementing Agency:	San Jose			
Project Name:	Charcot Avenue Extension over I-880					AQ Code:	Non-Exempt			Review:
Description:	San Jose: Charcot Avenue Extension over I-880; Extend new 2-lane roadway with bike lanes and sidewalks providing new multi-modal connection to the North San Jose employment center.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	MAJOR ARTERIAL			Purpose:	EXPANSION	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0
CON	RTP-LRP	\$24,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,800,000
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
SCL090003 2009-06 Total Funding		\$34,000,000	\$0	\$0	\$0	\$1,000,000	\$1,200,000	\$7,000,000	\$24,800,000

End of Project SCL090003

Report of TIP Revision 2009-06

Tip ID: SCL090004 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230452 **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Project Name: Downtown Couplet Conversion Projects **AQ Code:** Non-Exempt **Review:**

Description: Conversions of one-way couplets to two-way; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$13,000,000	\$0	\$0	\$0	\$13,000,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
SCL090004 2009-06 Total Funding		\$22,000,000	\$0	\$0	\$9,000,000	\$13,000,000	\$0	\$0	\$0

End of Project SCL090004

Report of TIP Revision 2009-06

Tip ID: SCL090005 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21003 **CTIPS ID:** 20600004297

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Project Name: Coleman Avenue Widening from I-880 to Taylor Stree **AQ Code:** Non-Exempt **Review:**

Description: Widen Coleman Avenue from 4 to 6 lanes.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
SCL090005 2009-06 Total Funding		\$13,000,000	\$0	\$0	\$1,000,000	\$2,000,000	\$10,000,000	\$0	\$0

End of Project SCL090005

Report of TIP Revision 2009-06

Tip ID:	SCL090006	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21008	CTIPS ID:	20600004311	
Sponsoring Agency:	San Jose					Implementing Agency:	San Jose				
Project Name:	Old Oakland Road Improvements					AQ Code:	Non-Exempt		Review:		
Description:	Old Oakland Road Improvements from 101 to Montague.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			WIDENING	Purpose:			ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0		
CON	RTP-LRP	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200,000		
PE	LOCAL GEN FUND	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0		
SCL090006 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$800,000	\$0	\$0	\$2,000,000	\$7,200,000		

End of Project SCL090006

Report of TIP Revision 2009-06

Tip ID:	SCL090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230645	CTIPS ID:	20600004313	
Sponsoring Agency:	San Jose					Implementing Agency:	San Jose				
Project Name:	North San Jose Intersection Improvements					AQ Code:	Non-Exempt		Review:		
Description:	Improve the North 1st Street 'core area grid'										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			ENHANCEMENTS	Purpose:			ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0		
CON	RTP-LRP	\$58,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000,000		
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0		
SCL090007 2009-06 Total Funding		\$61,000,000	\$0	\$0	\$100,000	\$900,000	\$0	\$2,000,000	\$58,000,000		

End of Project SCL090007

Report of TIP Revision 2009-06

Tip ID:	SCL090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230644	CTIPS ID:	20600004370	
Sponsoring Agency:	San Jose					Implementing Agency:	San Jose				
Project Name:	San Jose: Various Intersection Improvements					AQ Code:	Non-Exempt		Review:		
Description:	In San Jose: Various intersection improvements										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			ENHANCEMENTS	Purpose:			ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0		
CON	RTP-LRP	\$23,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000,000		
PE	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0		
SCL090008 2009-06 Total Funding		\$29,000,000	\$0	\$0	\$0	\$1,200,000	\$1,600,000	\$3,200,000	\$23,000,000		

End of Project SCL090008

Report of TIP Revision 2009-06

Tip ID:	SCL090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230269	CTIPS ID:	20600004331
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	Santa Clara Co				
Project Name:	Montague Expressway/Trimble interchange improvement					AQ Code:	Non-Exempt			
Description:	Construct a new flyover interchange at Trimble and Montague Expressway.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	EXPRESSWAY	Purpose:	ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	PVT	\$28,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$27,000,000	
PE	PVT	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	
ROW	PVT	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$0	
SCL090009 2009-06 Total Funding		\$32,000,000	\$0	\$0	\$0	\$400,000	\$2,800,000	\$1,800,000	\$27,000,000	

End of Project SCL090009

Report of TIP Revision 2009-06

Tip ID:	SCL090010	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230267	CTIPS ID:	20600004326	
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	Santa Clara Co					
Project Name:	Widen Montague Exp between Lick Mill-Trade Zone				AQ Code:	Non-Exempt		Review:			
Description:	Montague Expressway 8-Lane Widening Between Lick Mill - Trade Zone.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	EXPRESSWAY		Purpose:				ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$11,000,000		
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0		
SCL090010 2009-06 Total Funding		\$13,500,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,000,000	\$11,000,000		

End of Project SCL090010

Report of TIP Revision 2009-06

Tip ID:	SCL090011	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22925	CTIPS ID:	20600004325
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	Santa Clara Co				
Project Name:	Realign existing curve on DeWitt Avenue				AQ Code:	Non-Exempt		Review:		
Description:	Realign existing curve on DeWitt Avenue.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	
SCL090011 2009-06 Total Funding		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	
End of Project SCL090011										

Report of TIP Revision 2009-06

Tip ID:	SCL090012	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22843	CTIPS ID:	20600004324
Sponsoring Agency:	Santa Clara Co					Implementing Agency:	Santa Clara Co			
Project Name:	Lawrence Expressway Widening					AQ Code:	Non-Exempt			
Description:	Widen Lawrence Expressway.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	EXPRESSWAY	Purpose:	ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	
SCL090012 2009-06 Total Funding		\$5,200,000	\$0	\$0	\$1,400,000	\$3,800,000	\$0	\$0	\$0	
End of Project SCL090012										

Report of TIP Revision 2009-06

Tip ID:	SCL090013	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22179	CTIPS ID:	20600004371
Sponsoring Agency:	Santa Clara Co					Implementing Agency:	Santa Clara Co			
Project Name:	Central Expressway widening: Lawrence to San Tomas					AQ Code:	Non-Exempt			
Description:	Widen Central Expressway between Lawrence and San Tomas.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	EXPRESSWAY	Purpose:	ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500,000	
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	
ROW	RTP-LRP	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600,000	
SCL090013 2009-06 Total Funding		\$13,600,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$13,100,000	

End of Project SCL090013

Report of TIP Revision 2009-06

Tip ID:	SCL090014	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22175	CTIPS ID:	20600004319	
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	Santa Clara Co					
Project Name:	Almaden Expressway widening: Coleman-Blossom Hill				AQ Code:	Non-Exempt		Review:			
Description:	Widen expressway to 8 lanes between Coleman Avenue and Blossom Hill Road.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	EXPRESSWAY	Purpose:					ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400,000	
PE	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	
SCL090014 2009-06 Total Funding		\$10,500,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$8,400,000	
End of Project SCL090014											

Report of TIP Revision 2009-06

Tip ID:	SCL090015	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230363	CTIPS ID:	20600004372
Sponsoring Agency:	VTA					Implementing Agency:	Santa Clara Co			
Project Name:	I-880/Montague Expressway interchange Improvements					AQ Code:	Non-Exempt			
Description:	I-880/Montague Expressway interchange Improvements.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY	Mode:	STATE HIGHWAY	Project Type:	FREEWAY I/C			Purpose:	OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$55,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000,000	
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	
SCL090015 2009-06 Total Funding		\$58,000,000	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$55,000,000	

End of Project SCL090015

Report of TIP Revision 2009-06

Tip ID:	SCL090016	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230294	CTIPS ID:	20600004270	
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	VTA					
Project Name:	New SR152 Alignment Study				AQ Code:	Non-Exempt		Review:			
Description:	Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.										
Reason:	Amend in a new Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	OTHER		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
PE	LOCAL GEN FUND	\$10,615,000	\$0	\$0	\$8,500,000	\$0	\$0	\$2,115,000	\$0		
SCL090016 2009-06 Total Funding		\$10,615,000	\$0	\$0	\$8,500,000	\$0	\$0	\$2,115,000	\$0		

End of Project SCL090016

Report of TIP Revision 2009-06

Tip ID:	SCL090017	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230273	CTIPS ID:	20600004292	
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	San Jose					
Project Name:	Widen Montague Expwy to 8 lanes from Trade Zone to				AQ Code:	Non-Exempt		Review:			
Description:	Montague Expressway widening between Trade Zone and Park Victoria										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	EXPRESSWAY		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0		
CON	RTP-LRP	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000		
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0		
SCL090017 2009-06 Total Funding		\$13,000,000	\$0	\$0	\$0	\$0	\$300,000	\$700,000	\$12,000,000		

End of Project SCL090017

Report of TIP Revision 2009-06

Tip ID:	SCL090018	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21749	CTIPS ID:	20600004312	
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	Morgan Hill					
Project Name:	Butterfield Boulevard Extension from Tennant Avenu				AQ Code:	Non-Exempt		Review:			
Description:	Extend Butterfield Boulevard from Tennant Avenue to Watsonville Road.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	CONSTRUCTION	Purpose:					EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0		
CON	RTP-LRP	\$9,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400,000		
PE	LOCAL GEN FUND	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0		
SCL090018 2009-06 Total Funding		\$18,800,000	\$0	\$0	\$2,400,000	\$0	\$5,000,000	\$2,000,000	\$9,400,000		
End of Project SCL090018											

Report of TIP Revision 2009-06

Tip ID:	SCL090019	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21922	CTIPS ID:	20600004268					
Sponsoring Agency:		VTA				Implementing Agency:		VTA							
Project Name:		San Jose International Airport People Mover				AQ Code:		Non-Exempt		Review:					
Description:		In San Jose: Provide a transit link using automated people mover to San Jose International Airport from VTA's Guadalupe LRT, and from Caltrain and future BART.													
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		OTHER		Purpose:		EXPANSION	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding															
CON	RIP-T3		\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000				
CON	RTP-LRP		\$425,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000,000				
ENV	SALESTAX-MEASURE		\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0				
PSE	SALESTAX-MEASURE		\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0				
ROW	SALESTAX-MEASURE		\$33,000,000	\$0	\$0	\$0	\$0	\$33,000,000	\$0	\$0	\$0				
SCL090019 2009-06 Total Funding			\$512,000,000	\$0	\$0	\$2,000,000	\$0	\$45,000,000	\$0	\$0	\$465,000,000				
End of Project SCL090019															

Report of TIP Revision 2009-06

Tip ID:	SCL090020	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230705	CTIPS ID:	20600004271	
Sponsoring Agency:	VTA					Implementing Agency:	VTA				
Project Name:	SR 87/Capitol/Narvaez Interchange Improvements					AQ Code:	Non-Exempt		Review:		
Description:	SR 87/Capitol/Narvaez Interchange Improvements.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000	
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
SCL090020 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$9,000,000	
End of Project SCL090020											

Report of TIP Revision 2009-06

Tip ID:	SCL090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22156	CTIPS ID:	20600004272	
Sponsoring Agency:	VTA					Implementing Agency:	Caltrans				
Project Name:	SR 85 NB to SR 237 EB Connector Ramp Improvements					AQ Code:	Non-Exempt		Review:		
Description:	SR 85 NB to SR 237 EB Connector Ramp Improvements										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000		
CON	SALESTAX-GENERAL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0		
PE	SALESTAX-GENERAL	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0		
ROW	SALESTAX-GENERAL	\$4,700,000	\$0	\$0	\$0	\$0	\$4,700,000	\$0	\$0		
SCL090021 2009-06 Total Funding		\$26,000,000	\$0	\$0	\$0	\$800,000	\$4,700,000	\$500,000	\$20,000,000		

End of Project SCL090021

Report of TIP Revision 2009-06

Tip ID: SCL090022 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230574 **CTIPS ID:** 20600004273

Sponsoring Agency: VTA **Implementing Agency:** Caltrans

Project Name: SR 85/Cottle Road Interchange Improvements **AQ Code:** Non-Exempt **Review:**

Description: Construct interchange improvements at SR 85 and Cottle Rd.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** FREEWAY I/C **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
PE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0
SCL090022 2009-06 Total Funding		\$5,000,000	\$0	\$0	\$200,000	\$800,000	\$4,000,000	\$0	\$0

End of Project SCL090022

Report of TIP Revision 2009-06

Tip ID:	SCL090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230532	CTIPS ID:	20600004274	
Sponsoring Agency:	VTA				Implementing Agency:	Caltrans					
Project Name:	SR 237/North 1st Street Interchange Improvements				AQ Code:	Non-Exempt		Review:			
Description:	Construct interchange improvements at the SR 237/North First Street Ramp.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0		
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0		
SCL090023 2009-06 Total Funding		\$2,000,000	\$0	\$0	\$0	\$300,000	\$1,700,000	\$0	\$0		

End of Project SCL090023

Report of TIP Revision 2009-06

Tip ID:	SCL090024	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22145	CTIPS ID:	20600004276	
Sponsoring Agency:	VTA					Implementing Agency:	Caltrans				
Project Name:	WB SR 237 on-ramp widening					AQ Code:	Non-Exempt		Review:		
Description:	Widen WB SR 237 on ramp from SR 237 to NB US 101 to 2 lanes, add Aux lane on NB US 101 from SR 237 on ramp to Ellis Street I/C, includes TOS infrastructure.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000		
CON	SALESTAX-GENERAL	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0		
PE	SALESTAX-GENERAL	\$800,000	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0		
SCL090024 2009-06 Total Funding		\$9,000,000	\$0	\$0	\$0	\$800,000	\$0	\$1,200,000	\$7,000,000		
End of Project SCL090024											

Report of TIP Revision 2009-06

Tip ID:	SCL090025	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21722	CTIPS ID:	20600004278	
Sponsoring Agency:	VTA				Implementing Agency:	Caltrans					
Project Name:	US 101 SB Trimble Road/De La Cruz Boulevard/Centra				AQ Code:	Non-Exempt		Review:			
Description:	In Santa Clara: Modifies existing loop cloverleaf ramp from SB US 101 to Trimble Road into a partial cloverleaf ramp.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	LOCAL I/C		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$26,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,200,000		
CON	SALESTAX-GENERAL	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000	\$0		
PE	SALESTAX-GENERAL	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0		
ROW	SALESTAX-GENERAL	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0		
SCL090025 2009-06 Total Funding		\$34,000,000	\$0	\$0	\$0	\$1,000,000	\$700,000	\$6,100,000	\$26,200,000		
End of Project SCL090025											

Report of TIP Revision 2009-06

Tip ID:	SCL090027	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230262	CTIPS ID:	20600004291	
Sponsoring Agency:	Santa Clara Co				Implementing Agency:	Santa Clara Co					
Project Name:	US 101/Montague Expressway Interchange				AQ Code:	Non-Exempt		Review:			
Description:	In Santa Clara: Construct 'parclo' interchange at US 101 and Montague Expressway.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0		
CON	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000		
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0		
SCL090027 2009-06 Total Funding		\$12,000,000	\$0	\$0	\$0	\$500,000	\$0	\$1,500,000	\$10,000,000		

End of Project SCL090027

Report of TIP Revision 2009-06

Tip ID:	SCL090028	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230407	CTIPS ID:	20600004294		
Sponsoring Agency:		VTA				Implementing Agency:		VTA				
Project Name:		SR 17 SB/Hamilton Avenue off ramp Widening				AQ Code:		Non-Exempt		Review:		
Description:		In Campbell: SR 17 SB/Hamilton Avenue off ramp Widening										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		FREEWAY I/C	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0			
SCL090028 2009-06 Total Funding		\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0			
End of Project SCL090028												

Report of TIP Revision 2009-06

Tip ID:	SCL090029	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230257	CTIPS ID:	20600004295	
Sponsoring Agency:	VTA				Implementing Agency:	VTA					
Project Name:	SR 237/I-880 Express HOT Connectors				AQ Code:	Non-Exempt		Review:			
Description:	Implement roadway pricing on existing direct carpool lane connectors.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY	Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose:			ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	ST-STP-ARRA	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0		
ENV	SALESTAX-GENERAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0		
PSE	SALESTAX-GENERAL	\$551,000	\$0	\$0	\$551,000	\$0	\$0	\$0	\$0		
SCL090029 2009-06 Total Funding		\$6,951,000	\$0	\$0	\$6,951,000	\$0	\$0	\$0	\$0		

End of Project SCL090029

Report of TIP Revision 2009-06

Tip ID:	SCL090030	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230674	CTIPS ID:	20600004296		
Sponsoring Agency:		VTA				Implementing Agency:		VTA				
Project Name:		SR 85 Express 'HOT' Lanes				AQ Code:		Non-Exempt		Review:		
Description:		Implement roadway pricing on SR 85 carpool lane.										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		HOV	Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0			
CON	RTP-LRP	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000,000			
PE	LOCAL GEN FUND	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0			
SCL090030 2009-06 Total Funding		\$60,800,000	\$0	\$0	\$800,000	\$0	\$2,000,000	\$4,000,000	\$54,000,000			
End of Project SCL090030												

Report of TIP Revision 2009-06

Tip ID:	SF-010038	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21549	CTIPS ID:	20600002268
Sponsoring Agency:	SF DPW				Implementing Agency:	SF DPW				
Project Name:	Bayview Transportation Improvements				AQ Code:	Non-Exempt		Review:	PR	
Description:	San Francisco: Hunters Point Shipyard - Highway 101; Construct direct access to Hunters Point Shipyard from Highway 101. construct direct access route from the north and south									
Reason:	Amend scope to include PSE, ROW and CON phases									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	OTHER	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$15,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$13,000,000	
ENV	EARMARK-T2	\$9,375,000	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$1,710,000	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$3,515,000	\$0	\$0	\$3,515,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$98,000,000	\$0	\$0	\$2,000,000	\$0	\$3,000,000	\$0	\$93,000,000	
SF-010038 2009-06 Total Funding		\$128,000,000	\$11,085,000	\$0	\$5,515,000	\$0	\$3,000,000	\$2,400,000	\$106,000,000	

Tip ID:	SF-010038	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21549	CTIPS ID:	20600002268	
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW			
Project Name:		Bayview Transportation Improvements				AQ Code:		4.05		Review:	PR
Description:		San Francisco: Hunters Point Shipyard - Highway 101; Construct direct access to Hunters Point Shipyard from Highway 101.									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		OTHER	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	EARMARK-T2	\$9,375,000	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,710,000	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$634,000	\$0	\$0	\$634,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-010038 2009-00 Total Funding		\$12,719,000	\$12,085,000	\$0	\$634,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010038

Report of TIP Revision 2009-06

Tip ID:	SF-090002	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21549	CTIPS ID:	20600004282		
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW				
Project Name:		Arterial from Harney Way & Jamestown Ave. to Crisp				AQ Code:		Non-Exempt		Review:		
Description:		In San Francisco: New arterial from Harney & Jamestown to Crisp Ave. with 4 mixed flow lanes and turn lanes										
Reason:		Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0			
CON	PVT	\$2,457,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457,000			
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	LOCAL GEN FUND	\$47,243,000	\$0	\$0	\$47,243,000	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0			
SF-090002 2009-06 Total Funding		\$57,000,000	\$200,000	\$0	\$49,343,000	\$0	\$0	\$5,000,000	\$2,457,000			
End of Project SF-090002												

Report of TIP Revision 2009-06

Tip ID: SF-090003 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 98593 **CTIPS ID:** 20600004277

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Traffic Signals and Management Center **AQ Code:** Non-Exempt **Review:**

Description: In San Francisco: Control center includes: intersections, conduit, Overhead lane control, CMS, Closed Circuit TVs and 20 video detection cameras. Network equipment, computers, and office equipment.

Reason: Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** STATE HIGHWAY **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$44,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000
PE	LOCAL GEN FUND	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
SF-090003 2009-06 Total Funding		\$54,000,000	\$0	\$0	\$8,000,000	\$0	\$2,000,000	\$0	\$44,000,000

End of Project SF-090003

Report of TIP Revision 2009-06

Tip ID:	SF-090004	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230490	CTIPS ID:	20600004275		
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW				
Project Name:		Widen Harney Way				AQ Code:		Non-Exempt		Review:		
Description:		In San Francisco: Harney Way from US 101 to Jamestown: widen to accommodate a 5th & 6th mixed flow lane, and two exclusive bus rapid transit lanes.										
Reason:		Amend in a new Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		LOCAL RD		Mode:		STATE HIGHWAY		Project Type:		MAJOR ARTERIAL	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$10,320,000	\$0	\$0	\$0	\$10,320,000	\$0	\$0	\$0			
CON	PVT	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000			
ENV	LOCAL GEN FUND	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$380,000	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0			
SF-090004 2009-06 Total Funding		\$22,000,000	\$300,000	\$0	\$1,380,000	\$10,320,000	\$0	\$0	\$10,000,000			
End of Project SF-090004												

Report of TIP Revision 2009-06

Tip ID:	SF-090005	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	98593	CTIPS ID:	20600004279	
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA			
Project Name:		Palou Transit Preferential Streets Corridor				AQ Code:		Non-Exempt		Review:	
Description:		In San Francisco: Along Palou Ave. in traffic lanes, connect Hunters Point development to site of proposed Oakdale Station. 2 mile corridor with 13 intersections with new signals. Fiber interconnect and conduit is anticipated.									
Reason:		Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:		LOCAL RD	Mode:		OTHER TRANSIT	Project Type:		OTHER	Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500,000	
PE	LOCAL GEN FUND	\$4,000,000	\$2,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	
SF-090005 2009-06 Total Funding		\$22,000,000	\$2,500,000	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$16,500,000		
End of Project SF-090005											

Report of TIP Revision 2009-06

Tip ID:	SF-090006	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004280	
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW			
Project Name:		BRT-Ped-Bike Bridge over Yosemite Slough				AQ Code:		Non-Exempt			
Description:		San Francisco: Transit Bridge on Arelious Walker Dr. from Van Dyke Ave. to Armstrong Ave.									
Reason:		Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:		TRANSIT		Mode:		BRIDGE		Project Type:		BRIDGE	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0		
CON	RTP-LRP	\$39,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000		
PE	LOCAL GEN FUND	\$7,300,000	\$300,000	\$0	\$7,000,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$5,700,000	\$0	\$0	\$0	\$0	\$5,700,000	\$0	\$0		
SF-090006 2009-06 Total Funding		\$58,000,000	\$300,000	\$0	\$7,000,000	\$0	\$5,700,000	\$6,000,000	\$39,000,000		
End of Project SF-090006											

Report of TIP Revision 2009-06

Tip ID:	SF-090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21549	CTIPS ID:	20600004281		
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW				
Project Name:		Widen Cesar Chavez/ Evans Structure				AQ Code:		Non-Exempt		Review:		
Description:		In San Francisco: Widen Evans Structure just south of Cesar Chavez St. by 7200 sq ft. to add northbound right turn lane.										
Reason:		Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		MAJOR ARTERIAL	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$3,196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196,000		
CON	RTP-LRP	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000		
ENV	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$1,224,000	\$0	\$0	\$0	\$1,224,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$80,000	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0		
SF-090007 2009-06 Total Funding		\$17,000,000	\$0	\$0	\$500,000	\$1,304,000	\$0	\$0	\$0	\$15,196,000		
End of Project SF-090007												

Report of TIP Revision 2009-06

Tip ID:	SF-090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21549	CTIPS ID:	20600004283
Sponsoring Agency:	SF DPW				Implementing Agency:	SF DPW				
Project Name:	Widen Illinois St. Bridge over Islais Creek				AQ Code:	Non-Exempt		Review:		
Description:	San Francisco: Widen movable bridge at Illinois St. to fill 80-ft right-of-way. Widen Illinois St. from 25th Ave. to bridge. Improve 25th Ave. between Illinois and Third.									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$18,818,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,818,000
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0		\$0
PSE	RTP-LRP	\$5,032,000	\$0	\$0	\$0	\$0	\$0	\$0		\$5,032,000
ROW	RTP-LRP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		\$150,000
SF-090008 2009-06 Total Funding		\$25,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0		\$24,000,000

End of Project SF-090008

Report of TIP Revision 2009-06

Tip ID:	SF-090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230581	CTIPS ID:	20600004284		
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW				
Project Name:		Hunters Pt. Shipyard Ferry Terminal				AQ Code:		Non-Exempt		Review:		
Description:		In San Francisco: Construct Ferry Terminal near proposed Hunters Pt Shipyard Transit Center										
Reason:		Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$17,000,000	\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$0			
ENV	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0			
PE	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$1,900,000	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0			
SF-090009 2009-06 Total Funding		\$20,000,000	\$100,000	\$0	\$2,900,000	\$17,000,000	\$0	\$0	\$0			
End of Project SF-090009												

Report of TIP Revision 2009-06

Tip ID:	SF-090010	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004285	
Sponsoring Agency:		SF DPW				Implementing Agency:		SF DPW			
Project Name:		US 101 Aux Lanes Southbound from Silver to San Mat				AQ Code:		Non-Exempt			
Description:		San Francisco: US 101 Aux Lanes Southbound from Silver to San Mateo County Line & Northbound from County Line to I-280 North interchange.									
Reason:		Amend in a new AQ Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
CON	RTP-LRP	\$33,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,700,000	
ENV	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	
SF-090010 2009-06 Total Funding		\$48,000,000	\$0	\$0	\$0	\$1,000,000	\$3,300,000	\$0	\$43,700,000		
End of Project SF-090010											

Report of TIP Revision 2009-06

Tip ID:	SF-090011	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004286		
Sponsoring Agency:		SF County TA				Implementing Agency:		SF County TA				
Project Name:		Oakdale Caltrain Station				AQ Code:		Non-Exempt		Review:		
Description:		Caltrain Line: New Caltrain station at Oakdale near Palou and transit service adjustments to serve station.										
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		COMMUTER RAIL	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	LOCAL GEN FUND	\$42,070,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,070,000			
CON	SALESTAX-TRANSIT	\$4,930,000	\$0	\$0	\$0	\$0	\$0	\$4,930,000	\$0			
PE	SALESTAX-TRANSIT	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0			
ROW	SALESTAX-TRANSIT	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$0			
SF-090011 2009-06 Total Funding		\$50,000,000	\$0	\$0	\$1,250,000	\$0	\$1,750,000	\$4,930,000	\$42,070,000			
End of Project SF-090011												

Report of TIP Revision 2009-06

Tip ID:	SF-090012	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22412	CTIPS ID:	20600004361
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	Additional Light Rail Vehicles to Expand Muni Rail				AQ Code:	Non-Exempt			Review:	
Description:	SFMTA: Addition of 10 light rail vehicles to expand service and reduce overcrowding on Muni Light rail lines.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	ENHANCEMENTS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$43,273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,273,000	
CON	SALESTAX-TRANSIT	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	
SF-090012 2009-06 Total Funding		\$44,473,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$43,273,000	
End of Project SF-090012										

Report of TIP Revision 2009-06

Tip ID:	SF-090013	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22982	CTIPS ID:	20600004362
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	Geneva/Harney Limited/Express Bus Service				AQ Code:	Non-Exempt		Review:		
Description:	Muni: Procure, provide and customize 22 vehicles to operate Bus Rapid Transit service on existing streets in the Geneva/Harney corridor anticipating future ROW improvements									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0	
SF-090013 2009-06 Total Funding		\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0	

End of Project SF-090013

Report of TIP Revision 2009-06

Tip ID:	SF-090014	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22512	CTIPS ID:	20600004365	
Sponsoring Agency:	WTA				Implementing Agency:	WTA					
Project Name:	Ferry Infrastructure btw Treasure Island and SF				AQ Code:	Non-Exempt		Review:			
Description:	WETA: Upgrade the existing Ferry Infrastructure between Treasure Island and San Francisco.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0		
CON	RTP-LRP	\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000,000		
PE	LOCAL GEN FUND	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000	\$0	\$0		
ROW	LOCAL GEN FUND	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0		
SF-090014 2009-06 Total Funding		\$57,130,000	\$0	\$0	\$0	\$0	\$1,130,000	\$5,000,000	\$51,000,000		

End of Project SF-090014

Report of TIP Revision 2009-06

Tip ID:	SF-090015	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004364
Sponsoring Agency:	SFMTA				Implementing Agency:	SFMTA				
Project Name:	Transit Center in Candlestick Point				AQ Code:	Non-Exempt			Review:	
Description:	Muni: Transit Center in Candlestick Point; Includes widening roadway for bus loading zones, Low-level platform etc.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	COMMUTER RAIL		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000
PE	LOCAL GEN FUND	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0
SF-090015 2009-06 Total Funding		\$6,000,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$5,300,000
End of Project SF-090015										

Report of TIP Revision 2009-06

Tip ID:	SF-090016	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004316	
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA				
Project Name:	Transit Center in Hunters Point					AQ Code:	Non-Exempt		Review:		
Description:	Muni:Transit Center in Hunters Point; Construct 10 bays, Low-level platform, Operator restroom, bus shelters,Electrical ductbank for MUNI power,etc										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	LT RAIL TRANSIT		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$17,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,700,000	
PE	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$2,900,000	\$0	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$0	
SF-090016 2009-06 Total Funding		\$22,000,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$17,700,000	
End of Project SF-090016											

Report of TIP Revision 2009-06

Tip ID:	SF-090017	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004366
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA			
Project Name:	Express/Ltd Bus Service into Hunters Point (north)					AQ Code:	Non-Exempt		Review:	
Description:	Muni: Procure and customize 20 trolley vehicles to operate new peak-period Bus Rapid Transit Service between Hunters Point and Downtown San Francisco.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	ROLLING STOCK		Purpose: EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	
PE	LOCAL GEN FUND	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$0	
ROW	RTP-LRP	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	
SF-090017 2009-06 Total Funding		\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$800,000	\$21,200,000	
End of Project SF-090017										

Report of TIP Revision 2009-06

Tip ID:	SF-090018	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004367	
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA				
Project Name:	Oakdale-Palou Interim High-Capacity Bus Corridor					AQ Code:	Non-Exempt		Review:		
Description:	Muni: Procure, provide and customize 18 vehicles to operate High-Capacity Bus Service on existing transit corridor in the Bayview anticipating future Transit-Preferential Streets improvements.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	ROLLING STOCK		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	SALESTAX-TRANSIT	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$0		
PE	SALESTAX-TRANSIT	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0		
ROW	SALESTAX-TRANSIT	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0		
SF-090018 2009-06 Total Funding		\$23,000,000	\$0	\$0	\$2,000,000	\$0	\$21,000,000	\$0	\$0		
End of Project SF-090018											

Report of TIP Revision 2009-06

Tip ID:	SF-090019	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230517	CTIPS ID:	20600004315	
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA				
Project Name:	Extended Trolleybus Service into Hunters Point					AQ Code:	Non-Exempt		Review:		
Description:	SFMTA: Procure 5 electric trolley vehicles and construct 1 mile overhead wire infrastructure to extend High-Capacity Bus Service from existing transit corridor in the Bayview to Hunters Point										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	WIDENING		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$48,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,300,000	
ENV	SALESTAX-TRANSIT	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	
ROW	SALESTAX-TRANSIT	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	
SF-090019 2009-06 Total Funding		\$51,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$48,300,000	
End of Project SF-090019											

Report of TIP Revision 2009-06

Tip ID:	SF-090020	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230207	CTIPS ID: 20600004314
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Sponsoring Agency: SFMTA	Implementing Agency: SFMTA
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Project Name: Geneva-Harney BRT to Hunters Point - Geneva Extn	AQ Code: Non-Exempt	Review:
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Description: SFMTA: Extension of Geneva Harney BRT with an additional 0.35 miles from Bayshore/Geneva to Bayshore Transit Center, includes special bus shelters/landscaping/art for identity

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: RAPID TRANS BUS	Purpose: EXPANSION
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Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$29,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400,000
PSE	LOCAL GEN FUND	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$0
SF-090020 2009-06 Total Funding		\$34,000,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$29,400,000

End of Project SF-090020

Report of TIP Revision 2009-06

Tip ID:	SF-090021	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230207	CTIPS ID:	20600004369	
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA				
Project Name:	Geneva-Harney BRT to Hunters Point - Geneva Portio					AQ Code:	Non-Exempt			Review:	
Description:	SFMTA: Construct improvements for motorcoach BRT in exclusive right-of-way on Geneva from Balboa BART to Naples, Construct TPS treatments on Geneva from Naples to Bayshore Blvd, Includes special bus shelters, landscaping, and art for identity										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	TRANSIT	Mode:	BUS			Project Type:	RAPID TRANS BUS		Purpose:	EXPANSION	

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$44,200,000	\$0	\$0	\$0	\$0	\$44,200,000	\$0	\$0
PE	LOCAL GEN FUND	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$0
SF-090021 2009-06 Total Funding		\$53,000,000	\$0	\$0	\$8,800,000	\$0	\$44,200,000	\$0	\$0

End of Project SF-090021

Report of TIP Revision 2009-06

Tip ID:	SF-090022	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230215	CTIPS ID:	20600004368					
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA							
Project Name:		Trolley Coach Extension Program				AQ Code:		Non-Exempt		Review:					
Description:		SFMTA: Extend existing trolley coach lines to improve transit rider connectivity, reduce the need for passenger transferring activity, replace motor coach line segments, provide direct connections to regional transit stations.													
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		WIDENING		Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	SALESTAX-TRANSIT	\$5,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,160,000						
ENV	SALESTAX-TRANSIT	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0						
PSE	SALESTAX-TRANSIT	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000						
SF-090022 2009-06 Total Funding		\$5,560,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$5,460,000						
End of Project SF-090022															

Report of TIP Revision 2009-06

Tip ID:	SF-090023	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230207	CTIPS ID:	20600004363
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA			
Project Name:	Geneva-Harney BRT to Hunters Point - Harney Way Po					AQ Code:	Non-Exempt		Review:	
Description:	Muni: Implements high-frequency transit service linking to major hubs in the City and to regional transit. It includes building infrastructure and rolling stock. Excludes actual widening of ROW									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	TRANSIT	Mode:	BUS	Project Type:	LOCAL BUS	Purpose:	EXPANSION			

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$145,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$145,700,000
PE	LOCAL GEN FUND	\$32,300,000	\$0	\$0	\$0	\$0	\$32,300,000	\$0	\$0
SF-090023 2009-06 Total Funding		\$178,000,000	\$0	\$0	\$0	\$0	\$32,300,000	\$0	\$145,700,000

End of Project SF-090023

Report of TIP Revision 2009-06

Tip ID:	SF-991030	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	94089	CTIPS ID:	20600001448
Sponsoring Agency:	SF County TA					Implementing Agency:	SF County TA			
Project Name:	US 101 Doyle Drive Replacement					AQ Code:	Non-Exempt		Review:	PR
Description:	San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.									
Reason:	Amend scope to remove Tolling and update project costs									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	EARMARK-T3	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3	\$4,700,000	\$4,300,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$261,600,000	\$0	\$0	\$0	\$80,000,000	\$93,200,000	\$84,200,000	\$4,200,000	
CON	PROP-1B	\$335,100,000	\$0	\$0	\$0	\$335,100,000	\$0	\$0	\$0	
CON	RIP-T3	\$59,301,000	\$0	\$0	\$0	\$0	\$5,301,000	\$0	\$54,000,000	
CON	SALESTAX-GENERAL	\$59,100,000	\$0	\$0	\$0	\$0	\$59,100,000	\$0	\$0	
CON	ST-STP-ARRA	\$43,000,000	\$0	\$0	\$43,000,000	\$0	\$0	\$0	\$0	
CON-CT	PROP-1B	\$56,800,000	\$0	\$0	\$0	\$56,800,000	\$0	\$0	\$0	
CON-CT	RIP-T2	\$6,800,000	\$0	\$0	\$0	\$0	\$6,800,000	\$0	\$0	
CON-CT	ST-STP-ARRA	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0	
ENV	EARMARK-T3	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	FLHP-T3	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$2,800,000	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	EARMARK-T3	\$4,400,000	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	
PSE	FLHP-T3	\$24,454,000	\$21,250,000	\$0	\$3,204,000	\$0	\$0	\$0	\$0	
PSE	PROP-1B	\$17,500,000	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T3	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	
ROW	FLHP-T3	\$23,000,000	\$23,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	SALESTAX-GENERAL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	PROP-1B	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	
SF-991030 2009-06 Total Funding		\$954,847,000	\$108,642,000	\$0	\$63,504,000	\$475,900,000	\$164,401,000	\$84,200,000	\$58,200,000	

Report of TIP Revision 2009-06

Tip ID:	SF-991030	Amend:	2009-08	Status:	ACTIVE	CURRENT	RTP ID:	94089	CTIPS ID:	20600001448			
Sponsoring Agency:		SF County TA				Implementing Agency: Caltrans							
Project Name:		US-101 Doyle Drive Replacement in San Francisco				AQ Code:		Non-Exempt			Review:	PR	
Description:		San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway. Implement and construct tolling facility and system.											
Reason:		Fund Source Change: Add in \$50M in SHOPP-ARRA in place of existing Other Local funds and \$2.612M in FLHP funds instead of Other Local funds											
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	FLHP-T3	\$35,300,000	\$35,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$275,277,000	\$0	\$0	\$0	\$0	\$275,277,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$361,000,000	\$0	\$0	\$0	\$361,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$54,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000,000	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$44,623,000	\$0	\$0	\$0	\$0	\$44,623,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-ARRA	\$50,000,000	\$0	\$0	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$26,471,000	\$0	\$0	\$0	\$26,471,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$26,375,000	\$0	\$0	\$0	\$26,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FLHP-T3	\$8,192,000	\$8,192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-GENERAL	\$2,208,000	\$2,208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$9,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$2,450,000	\$1,500,000	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP-T3	\$3,862,000	\$1,250,000	\$0	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$3,995,000	\$0	\$0	\$0	\$3,995,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$13,625,000	\$13,625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$20,022,000	\$3,938,000	\$0	\$0	\$16,084,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$7,450,000	\$0	\$0	\$7,450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	FLHP-T3	\$12,000,000	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,749,000	\$0	\$0	\$0	\$10,749,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$5,551,000	\$0	\$0	\$0	\$0	\$5,551,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$6,550,000	\$0	\$0	\$0	\$0	\$6,550,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	PROP-1B	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-991030 2009-08 Total Funding		\$999,300,000	\$90,613,000	\$0	\$73,012,000	\$444,674,000	\$337,001,000	\$0	\$54,000,000	\$0	\$0	\$0	\$0

End of Project SF-991030

Report of TIP Revision 2009-06

Tip ID:	SM-090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	94644	CTIPS ID:	20600004323
Sponsoring Agency:	SMCTA				Implementing Agency:	SMCTA				
Project Name:	Construct WB lane on Rte 92				AQ Code:	Non-Exempt			Review:	
Description:	In San Mateo County: On Route 92; Construct West Bound slow vehicle lane on from Route 35 to I-280									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System:	REGION		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RTP-LRP	\$35,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,200,000	
ENV	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	
PSE	LOCAL GEN FUND	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
ROW	RTP-LRP	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	
SM-090003 2009-06 Total Funding		\$57,500,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$56,200,000	

End of Project SM-090003

Report of TIP Revision 2009-06

Tip ID:	SM-090004	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22756	CTIPS ID:	20600004317
Sponsoring Agency:	Brisbane				Implementing Agency:	Brisbane				
Project Name:	US 101/Candlestick Interchange				AQ Code:	Non-Exempt		Review:		
Description:	In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	REGION		Mode:	STATE HIGHWAY		Project Type:	ENHANCEMENTS		Purpose: ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	
CON	RTP-LRP	\$11,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500,000	
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	
SM-090004 2009-06 Total Funding		\$15,000,000	\$0	\$0	\$500,000	\$1,500,000	\$0	\$1,500,000	\$11,500,000	

End of Project SM-090004

Report of TIP Revision 2009-06

Tip ID:	SM-090005	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230434	CTIPS ID:	20600004355	
Sponsoring Agency:	Foster City				Implementing Agency:	Foster City					
Project Name:	Triton Drive Widening				AQ Code:	Non-Exempt		Review:			
Description:	In Foster City: Construct additional eastbound lane on Triton Drive between Foster City Blvd. and Pilgrim Drive										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:			WIDENING	Purpose:			EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0		
PE	LOCAL GEN FUND	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0		
SM-090005 2009-06 Total Funding		\$850,000	\$0	\$0	\$150,000	\$0	\$700,000	\$0	\$0		
End of Project SM-090005											

Report of TIP Revision 2009-06

Tip ID:	SM-090006	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230704	CTIPS ID:	20600004318	
Sponsoring Agency:	Foster City				Implementing Agency:	Foster City					
Project Name:	State Route 92/Chess Drive - Ramp Widening Project				AQ Code:	Non-Exempt		Review:			
Description:	In Foster City: At the SR 92/Chess Drive intersection; widen on and off ramps										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	
SM-090006 2009-06 Total Funding		\$2,500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$1,500,000		

End of Project SM-090006

Report of TIP Revision 2009-06

Tip ID:	SM-090007	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230428	CTIPS ID:	20600004320					
Sponsoring Agency:		Redwood City			Implementing Agency:		Redwood City								
Project Name:		Blomquist Street Extension			AQ Code:		Non-Exempt		Review:						
Description:		In Redwood City: On Blomquist Street; extend from Seaport Blvd to Bair Island Road													
Reason:		Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan													
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		WIDENING		Purpose:		EXPANSION	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding															
CON	LOCAL GEN FUND		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0					
CON	RTP-LRP		\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,000					
PE	LOCAL GEN FUND		\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0					
SM-090007 2009-06 Total Funding			\$5,000,000	\$0	\$0	\$100,000	\$0	\$0	\$1,000,000	\$3,900,000					
End of Project SM-090007															

Report of TIP Revision 2009-06

Tip ID:	SM-090008	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230417	CTIPS ID:	20600004357	
Sponsoring Agency:	San Carlos					Implementing Agency:	San Carlos				
Project Name:	US101/Holly Interchange modification					AQ Code:	Non-Exempt		Review:		
Description:	City of San Carlos: At Holly St./ 101 Interchange Modification;Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	ENHANCEMENTS		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0		
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0		
SM-090008 2009-06 Total Funding		\$3,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	\$0	\$0		
End of Project SM-090008											

Report of TIP Revision 2009-06

Tip ID:	SM-090009	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21604	CTIPS ID:	20600004360	
Sponsoring Agency:	SMCTA				Implementing Agency:	SMCTA					
Project Name:	US 101 Aux lanes from Sierra Point to SF Cnty Line				AQ Code:	Non-Exempt		Review:			
Description:	San Mateo County: On US 101; Construct auxiliary lanes from Sierra Point to SF County Line										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000		
PE	LOCAL GEN FUND	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0		
SM-090009 2009-06 Total Funding		\$6,000,000	\$0	\$0	\$0	\$700,000	\$800,000	\$0	\$4,500,000		

End of Project SM-090009

Report of TIP Revision 2009-06

Tip ID:	SM-090010	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21615	CTIPS ID:	20600004348	
Sponsoring Agency:	SMCTA				Implementing Agency:	SMCTA					
Project Name:	I-280/Route 1 interchange safety improvements				AQ Code:	Non-Exempt		Review:			
Description:	Daly City: Modifies and reconstructs the I-280/Route I interchange (both northbound and southbound including braided ramps)										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	ENHANCEMENTS		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$69,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,300,000	
PE	LOCAL GEN FUND	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$0		
ROW	RTP-LRP	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
SM-090010 2009-06 Total Funding		\$83,900,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$79,300,000		

End of Project SM-090010

Report of TIP Revision 2009-06

Tip ID: SM-090011 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21892 **CTIPS ID:** 20600004349

Sponsoring Agency: SMCTA **Implementing Agency:** SMCTA

Project Name: Widen Woodside Rd from 4 to 6 lanes btw ECR and BW **AQ Code:** Non-Exempt **Review:**

Description: Redwood City: Widen Woodside Road from 4 to 6 Lanes from El Camino Real to Broadway□□□□

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$4,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,850,000
PE	LOCAL GEN FUND	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
SM-090011 2009-06 Total Funding		\$6,650,000	\$0	\$0	\$600,000	\$0	\$0	\$1,200,000	\$4,850,000

End of Project SM-090011

Report of TIP Revision 2009-06

Tip ID:	SM-090012	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22261	CTIPS ID:	20600004358	
Sponsoring Agency:	SMCTA				Implementing Agency:	SMCTA					
Project Name:	Replace San Pedro Creek Bridge over Hwy 1				AQ Code:	Non-Exempt		Review:			
Description:	San Mateo County: San Pedro Creek Bridge; Replace the existing San Pedro Creek Bridge on US 1 with a new bridge										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD		Mode:	BRIDGE		Project Type:	BRIDGE		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000		
PE	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
SM-090012 2009-06 Total Funding		\$2,700,000	\$0	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,200,000		

End of Project SM-090012

Report of TIP Revision 2009-06

Tip ID: SM-090013 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21613 **CTIPS ID:** 20600004330

Sponsoring Agency: SMCTA **Implementing Agency:** SMCTA

Project Name: Improve Rte 92 from SM Bridge to I-280 **AQ Code:** Non-Exempt **Review:**

Description: In San Mateo County: On Route 92; Widen and add an uphill passing lane from US 101 to I-280.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$59,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000,000
PE	LOCAL GEN FUND	\$4,200,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$0
ROW	LOCAL GEN FUND	\$16,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800,000
SM-090013 2009-06 Total Funding		\$80,000,000	\$0	\$0	\$0	\$0	\$4,200,000	\$0	\$75,800,000

End of Project SM-090013

Report of TIP Revision 2009-06

Tip ID:	SM-090014	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22282	CTIPS ID:	20600004322	
Sponsoring Agency:	SMCTA				Implementing Agency:	SMCTA					
Project Name:	Improve US 101 operations near Rte 92				AQ Code:	Non-Exempt		Review:			
Description:	City of San Mateo:On US 101; Operational improvements near Route 92										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	TOS		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RTP-LRP	\$17,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100,000		
PE	LOCAL GEN FUND	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0		
SM-090014 2009-06 Total Funding		\$20,000,000	\$0	\$0	\$1,300,000	\$0	\$0	\$1,600,000	\$17,100,000		

End of Project SM-090014

Report of TIP Revision 2009-06

Tip ID: SM-090015 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22751 **CTIPS ID:** 20600004351

Sponsoring Agency: SMCTA **Implementing Agency:** SMCTA

Project Name: Route 1 improvements in Half Moon Bay **AQ Code:** Non-Exempt **Review:**

Description: In Half Moon Bay: On Route 1; channelize at local intersections to provide safer access and extend the northerly 4-lane section north of Strawflower Shopping Center Road to the Half Moon Bay city limits near Capistrano road.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$6,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000
PE	LOCAL GEN FUND	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0
ROW	LOCAL GEN FUND	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0
SM-090015 2009-06 Total Funding		\$10,000,000	\$0	\$0	\$0	\$0	\$300,000	\$3,500,000	\$6,200,000

End of Project SM-090015

Report of TIP Revision 2009-06

Tip ID: SM-090016 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 21610 **CTIPS ID:** 20600004321

Sponsoring Agency: SMCTA **Implementing Agency:** SMCTA

Project Name: US 101 Aux lanes from San Bruno Ave to Grand Ave **AQ Code:** Non-Exempt **Review:**

Description: On US 101; Addition of auxiliary lanes in the north and southbound directions between San Bruno Ave to Grand Ave. Appx. 1.7 miles

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$38,060,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,060,000
PE	LOCAL GEN FUND	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$4,140,000	\$0	\$0	\$0	\$0	\$4,140,000	\$0	\$0
SM-090016 2009-06 Total Funding		\$46,000,000	\$0	\$0	\$3,800,000	\$0	\$4,140,000	\$0	\$38,060,000

End of Project SM-090016

Report of TIP Revision 2009-06

Tip ID:	SM-090021	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 21626	CTIPS ID: 20600004434
Sponsoring Agency:	Caltrain			Implementing Agency:	Caltrain	
Project Name:	Caltrain grade separation program			AQ Code:	1.01	Review:
Description:	Along the Caltrain line, provide grade separations of existing crossings at San Bruno, San Mateo, and Angus Avenues in San Bruno and the demolition of the existing San Bruno Station, and reconstruct it between San Bruno and San Mateo Avenues.					
Reason:	Amend in a new project into the TIP in conformance to the T-2035 PLAN					
Trans System:	TRANSIT	Mode:	RAIL	Project Type:	OTHER	Purpose: ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	LOCAL GEN FUND	\$82,450,000	\$0	\$0	\$82,450,000	\$0	\$0	\$0	\$0
CON	STATE-OTHER	\$40,000,000	\$0	\$0	\$40,000,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$39,950,000	\$0	\$0	\$39,950,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,600,000	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$0
SM-090021 2009-06 Total Funding		\$165,000,000	\$0	\$0	\$165,000,000	\$0	\$0	\$0	\$0

End of Project SM-090021

Report of TIP Revision 2009-06

Tip ID:	SOL090001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230708	CTIPS ID:	20600004205
Sponsoring Agency:	Vacaville					Implementing Agency:	Vacaville			
Project Name:	I-505/Vaca Valley Off-Ramp and Intersection Imprv.					AQ Code:	Non-Exempt		Review:	
Description:	In Vacaville: Widen the southbound I-505 off-ramp at Vaca Valley Parkway to provide left turn storage, and signalize the southbound ramps at the intersection of Vaca Valley Parkway.									
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	FREEWAY I/C		Purpose: OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$500,000	
PE	LOCAL GEN FUND	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	
ROW	LOCAL GEN FUND	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	
SOL090001 2009-06 Total Funding		\$1,800,000	\$0	\$0	\$0	\$0	\$60,000	\$1,240,000	\$500,000	
End of Project SOL090001										

Report of TIP Revision 2009-06

Tip ID:	SOL090002	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	230708	CTIPS ID:	20600004298	
Sponsoring Agency:	Vacaville				Implementing Agency:	Vacaville					
Project Name:	Davis Street Widening				AQ Code:	Non-Exempt		Review:			
Description:	In Vacaville: Widen west side of Davis Street from Hickory Lane south to Bella Vista Road to provide two lanes in each direction.										
Reason:	Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	WIDENING		Purpose:				EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,300,000		
PE	LOCAL GEN FUND	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0		
ROW	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0		
SOL090002 2009-06 Total Funding		\$1,530,000	\$0	\$0	\$0	\$0	\$30,000	\$200,000	\$1,300,000		

End of Project SOL090002

Report of TIP Revision 2009-06

Tip ID: SOL090003 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230322 **CTIPS ID:** 20600004416

Sponsoring Agency: STA **Implementing Agency:** STA

Project Name: EB I-80 Cordelia Truck Scales Relocation Project **AQ Code:** Non-Exempt **Review:**

Description: Solano County: rebuild and relocate the Eastbound Truck Scales Facility, build a 4-lane bridge across Suisun Creek, and construct braided ramps from the new truck scales facility to EB I-80 and EB SR 12 ramps.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	BT-RM2	\$14,900,000	\$0	\$0	\$0	\$0	\$0	\$14,900,000	\$0
CON	STATE-OTHER	\$49,800,000	\$0	\$0	\$0	\$0	\$0	\$49,800,000	\$0
CON-CT	BT-RM2	\$9,700,000	\$0	\$0	\$0	\$0	\$0	\$9,700,000	\$0
PE	BT-RM2	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
PE	TCRP	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$17,700,000	\$0	\$0	\$0	\$17,700,000	\$0	\$0	\$0
ROW	BT-RM2	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	\$0	\$0
ROW-CT	BT-RM2	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
SOL090003 2009-06 Total Funding		\$100,900,000	\$1,300,000	\$0	\$4,500,000	\$17,700,000	\$3,000,000	\$74,400,000	\$0

End of Project SOL090003

Report of TIP Revision 2009-06

Tip ID:	SON010024	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	21902	CTIPS ID:	20600002280
Sponsoring Agency:	Son Co TA				Implementing Agency:	Caltrans				
Project Name:	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy				AQ Code:	Non-Exempt		Review:	AA	
Description:	Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy: widening roadway from 4 to 6 lanes for HOV									
Reason:	Add Right-of-Way and Construction Phases									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	HOV		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	PROP-1B	\$38,548,000	\$0	\$0	\$38,548,000	\$0	\$0	\$0	\$0	
CON	RIP-T3	\$40,199,000	\$0	\$0	\$40,199,000	\$0	\$0	\$0	\$0	
CON	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
CON	SALESTAX-MEASURE	\$5,878,000	\$0	\$0	\$5,053,000	\$0	\$0	\$825,000	\$0	
CON-CT	PROP-1B	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	
CON-CT	RIP-T3	\$6,200,000	\$0	\$0	\$6,200,000	\$0	\$0	\$0	\$0	
CON-CT	RTP-LRP	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
CON-CT	SALESTAX-MEASURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-MEASURE	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	SALESTAX-MEASURE	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RIP-T3	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	SALESTAX-MEASURE	\$10,447,000	\$9,697,000	\$0	\$750,000	\$0	\$0	\$0	\$0	
ROW-CT	SALESTAX-MEASURE	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	
SON010024 2009-06 Total Funding		\$125,825,000	\$23,950,000	\$0	\$95,050,000	\$0	\$0	\$825,000	\$6,000,000	

Tip ID:	SON010024	Amend: 2009-00	Status: ACTIVE	CURRENT	RTP ID: 98147	CTIPS ID: 20600002280			
Sponsoring Agency: Son Co TA				Implementing Agency: Caltrans					
Project Name: Son 101 HOV - Redwood Hwy to Rohnert Park Expwy				AQ Code: Non-Exempt		Review: AA			
Description: Petaluma-Rohnert Park: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Env studies prior to widening of roadway from 4 to 6 lanes for HOV; purchase of ROW & PS&E.									
Reason: 2009 TIP Development - Updated project costs									
Trans System: STATE HWY		Mode: STATE HIGHWAY		Project Type: HOV		Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	PROP-1B	\$38,548,000	\$0	\$0	\$38,548,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$38,452,000	\$0	\$0	\$38,452,000	\$0	\$0	\$0	\$0
CON	SALESTAX-MEASURE	\$6,800,000	\$0	\$0	\$6,800,000	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0
CON-CT	RIP-T3	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0
CON-CT	SALESTAX-MEASURE	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$2,950,000	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$6,750,000	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	SALESTAX-MEASURE	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
SON010024 2009-00 Total Funding		\$118,250,000	\$23,950,000	\$0	\$94,300,000	\$0	\$0	\$0	\$0

Report of TIP Revision 2009-06

Tip ID:	SON070004	Amend: 2009-06	Status: ACCEPTED	PROPOSED	RTP ID: 230701	CTIPS ID: 20600003977			
Sponsoring Agency:		Son Co TA			Implementing Agency: Son Co TA				
Project Name:		US 101 Marin/Sonoma Narrows (Sonoma)			AQ Code: Non-Exempt Review: PR				
Description:		Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.							
Reason:		Adding Construction Funding shown in 2035 RTP.							
Trans System: STATE HWY		Mode: STATE HIGHWAY		Project Type: HOV		Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	IIP-T2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$17,337,000	\$0	\$0	\$0	\$0	\$17,337,000	\$0	\$0
CON	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
CON	RIP-T3	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000	\$0	\$0
CON	RTP-LRP	\$309,718,000	\$0	\$0	\$0	\$0	\$0	\$0	\$309,718,000
CON	SALESTAX-GENERAL	\$1,433,000	\$0	\$0	\$0	\$0	\$1,433,000	\$0	\$0
CON-CT	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$4,690,000	\$0	\$0	\$0	\$0	\$4,690,000	\$0	\$0
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,933,000	\$4,933,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$3,160,000	\$3,160,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$6,700,000	\$0	\$0	\$6,700,000	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$2,065,000	\$0	\$0	\$2,065,000	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	SALESTAX-GENERAL	\$919,000	\$0	\$0	\$919,000	\$0	\$0	\$0	\$0
SON070004 2009-06 Total Funding		\$372,700,000	\$16,913,000	\$0	\$10,109,000	\$0	\$35,960,000	\$0	\$309,718,000

Report of TIP Revision 2009-06

Tip ID: SON070004 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 98147 **CTIPS ID:** 20600003977

Sponsoring Agency: Son Co TA **Implementing Agency:** Son Co TA

Project Name: US 101 Marin/Sonoma Narrows (Sonoma) **AQ Code:** Non-Exempt **Review:** PR

Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.

Reason: 2009 TIP Development

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	IIP-T2	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$17,337,000	\$0	\$0	\$0	\$0	\$17,337,000	\$0	\$0
CON	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
CON	RIP-T3	\$10,300,000	\$0	\$0	\$0	\$0	\$10,300,000	\$0	\$0
CON	RTP-LRP	\$93,197,000	\$0	\$0	\$0	\$0	\$0	\$0	\$93,197,000
CON	SALESTAX-GENERAL	\$1,433,000	\$0	\$0	\$0	\$0	\$1,433,000	\$0	\$0
CON-CT	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	PROP-1B	\$4,690,000	\$0	\$0	\$0	\$0	\$4,690,000	\$0	\$0
CON-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$3,100,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,620,000	\$4,620,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-GENERAL	\$3,160,000	\$3,160,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$6,700,000	\$0	\$0	\$6,700,000	\$0	\$0	\$0	\$0
ROW	SALESTAX-GENERAL	\$2,065,000	\$0	\$0	\$2,065,000	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	SALESTAX-GENERAL	\$919,000	\$0	\$0	\$919,000	\$0	\$0	\$0	\$0
SON070004 2009-00 Total Funding		\$155,866,000	\$16,600,000	\$0	\$10,109,000	\$0	\$35,960,000	\$0	\$93,197,000

End of Project SON070004

Report of TIP Revision 2009-06

Tip ID:	SON090001	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22490	CTIPS ID:	20600004334	
Sponsoring Agency:	Sonoma County				Implementing Agency:	Sonoma County					
Project Name:	Replace Four Sonoma County One-Lane Bridges				AQ Code:	Non-Exempt		Review:			
Description:	In Sonoma County: Bridge replacement: single lane bridges in Sonoma County with two lane bridges (West Dry Creek Road, Chalkhill Road, Geysers Road and Lambert Bridge Road)										
Reason:	Amend in new Air Quality non-exempt project into the TIP in conformance to the T-2035 plan										
Trans System:	LOCAL RD	Mode:	BRIDGE	Project Type:	BRIDGE	Purpose:					MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,460,745	\$0	\$0	\$1,460,745	\$0	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$189,255	\$0	\$0	\$189,255	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0		
SON090001 2009-06 Total Funding		\$2,000,000	\$0	\$0	\$1,650,000	\$0	\$0	\$350,000	\$0		
End of Project SON090001											

Report of TIP Revision 2009-06

Tip ID:	SON090002	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22001	CTIPS ID:	20600004354	
Sponsoring Agency:	SMART				Implementing Agency:	SMART					
Project Name:	Sonoma Marin Area Rail Corridor				AQ Code:	Non-Exempt		Review:			
Description:	Implement passenger rail service on NWP rail line between Sonoma and Marin Counties										
Reason:	Amend in the new Sonoma Marin Area Rail Transit District (SMART) commuter rail project (Larkspur to Cloverdale)										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	INTERCITY RAIL		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	BT-RM2	\$16,500,000	\$0	\$0	\$1,500,000	\$15,000,000	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$219,080,000	\$0	\$0	\$219,080,000	\$0	\$0	\$0	\$0		
CON	P116	\$9,800,000	\$0	\$0	\$9,800,000	\$0	\$0	\$0	\$0		
CON	RTP-LRP	\$201,597,000	\$0	\$0	\$0	\$0	\$0	\$0	\$201,597,000		
CON	SALESTAX-MEASURE	\$105,094,000	\$0	\$0	\$0	\$33,225,000	\$33,619,000	\$38,250,000	\$0		
ENV	P116	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0		
PSE	5309-T3-NRS	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0		
PSE	P116	\$18,000,000	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$0		
PSE	SALESTAX-MEASURE	\$6,664,000	\$0	\$0	\$6,664,000	\$0	\$0	\$0	\$0		
PSE	TCRP	\$27,299,000	\$0	\$0	\$15,050,000	\$12,249,000	\$0	\$0	\$0		
ROW	BT-RM2	\$18,500,000	\$0	\$0	\$0	\$0	\$18,500,000	\$0	\$0		
ROW	SALESTAX-MEASURE	\$18,266,000	\$0	\$0	\$18,266,000	\$0	\$0	\$0	\$0		
SON090002 2009-06 Total Funding		\$646,000,000	\$0	\$0	\$275,560,000	\$78,474,000	\$52,119,000	\$38,250,000	\$201,597,000		

End of Project SON090002

Report of TIP Revision 2009-06

Tip ID:	SON090003	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22195	CTIPS ID:	20600004359
Sponsoring Agency:	Petaluma				Implementing Agency:	Caltrans				
Project Name:	Improve U.S. 101/Old Redwood Highway interchange				AQ Code:	Non-Exempt		Review:		
Description:	In Petaluma, replace old redwood highway overcrossing and ramps to/from Highway 101.									
Reason:	Amend in a new project into the TIP in conformance to the T-2035 plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	BRIDGE	Purpose: EXPANSION				
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$12,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,990,000	
CON	SALESTAX-MEASURE	\$4,220,000	\$0	\$0	\$0	\$0	\$0	\$4,220,000	\$0	
ENV	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$0	
PSE	SALESTAX-MEASURE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	
ROW	SALESTAX-MEASURE	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	
ROW-CT	LOCAL GEN FUND	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	
ROW-CT	SALESTAX-MEASURE	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	
SON090003 2009-06 Total Funding		\$27,000,000	\$600,000	\$0	\$4,390,000	\$0	\$0	\$4,220,000	\$17,790,000	

End of Project SON090003

Report of TIP Revision 2009-06

Tip ID:	SON090004	Amend:	2009-06	Status:	ACCEPTED	PROPOSED	RTP ID:	22207	CTIPS ID:	20600004333
Sponsoring Agency:	Santa Rosa				Implementing Agency:	Santa Rosa				
Project Name:	Farmers Lane Extension				AQ Code:	Non-Exempt		Review:		
Description:	This project will construct a new street carrying regional and local traffic from the intersection of Bennett Valley Road and Farmers Lane, in Santa Rosa, to Petaluma Hill Road at Yolanda Avenue, a distance of appoximately two miles.									
Reason:	Amend in a new non-exempt project into the TIP in conformance to the T-2035 Plan									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	MAJOR ARTERIAL	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$0	
CON	RTP-LRP	\$17,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,900,000	
CON	SALESTAX-MEASURE	\$9,500,000	\$0	\$0	\$0	\$0	\$6,000,000	\$3,500,000	\$0	
SON090004 2009-06 Total Funding		\$36,400,000	\$0	\$0	\$0	\$0	\$15,000,000	\$3,500,000	\$17,900,000	
End of Project SON090004										

Report of TIP Revision 2009-06

TIP ID: SON090005 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 22191 **CTIPS ID:** 20600004383

Sponsoring Agency: Son Co TA **Implementing Agency:** Caltrans

Project Name: Airport OC/IC- US 101 **AQ Code:** Non-Exempt **Review:**

Description: In Sonoma County: Replace Airport Blvd overcrossing and reconstruct interchange with US 101. Improve operations between Airport and Fulton. Construct soundwalls. (Project is the second phase of the (SON010019).

Reason: Amend in a new non-exempt project.

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** BRIDGE **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$5,330,000	\$0	\$0	\$0	\$0	\$0	\$5,330,000	\$0
CON	RTP-LRP	\$18,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,220,000
CON	SALESTAX-MEASURE	\$12,850,000	\$0	\$0	\$0	\$0	\$0	\$12,850,000	\$0
CON-CT	LOCAL GEN FUND	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$0
CON-CT	SALESTAX-MEASURE	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
ENV	LOCAL GEN FUND	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,380,000	\$0	\$0	\$2,380,000	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$420,000	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0
ROW	SALESTAX-MEASURE	\$2,100,000	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0
ROW-CT	LOCAL GEN FUND	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
ROW-CT	SALESTAX-MEASURE	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0
SON090005 2009-06 Total Funding		\$46,700,000	\$0	\$0	\$3,400,000	\$2,700,000	\$0	\$22,380,000	\$18,220,000

End of Project SON090005

Report of TIP Revision 2009-06

Tip ID: SON090006 **Amend:** 2009-06 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230437 **CTIPS ID:** 20600004429

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Project Name: Mendocino Avenue ITS Improvements **AQ Code:** 1.07 **Review:**

Description: In Sonoma County: On Mendocino Ave - from Ridgway Ave to Bicentennial Way, install adaptive traffic control devices

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** MAJOR ARTERIAL **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	STP-ARRA	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SON090006 2009-06 Total Funding		\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0

End of Project SON090006

Report of TIP Revision 2009-06

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$202,279,546	\$1,702,058,000	\$455,098,000	\$1,134,082,000	\$3,493,517,546	\$2,182,273,000
Proposed:	\$242,143,546	\$2,375,521,000	\$5,730,211,908	\$7,653,219,546	\$16,001,096,000	\$4,422,095,400
Delta:	\$39,864,000	\$673,463,000	\$5,275,113,908	\$6,519,137,546	\$12,507,578,454	\$2,239,822,400

FISCAL CONSTRAINT

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-06

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06
LOCAL	Local Total	\$1,567,525,176	\$1,420,724,176	\$2,465,689,332	\$2,035,784,332	\$2,554,382,654	\$2,062,683,654	\$3,546,000,017	\$2,805,992,617	\$10,133,597,179	\$8,325,184,779
REGIONAL ¹	Tolls	\$386,857,695	\$379,357,695	\$1,082,878,811	\$1,043,178,811	\$1,624,705,521	\$1,603,205,521	\$1,706,879,056	\$1,682,279,056	\$4,801,321,084	\$4,708,021,084
	-- Bridge	\$27,043,813	\$27,043,813	\$45,350,628	\$45,350,628	\$420,210,337	\$420,210,337	\$447,867,080	\$447,867,080	\$940,471,857	\$940,471,857
	-- Corridor	\$359,813,883	\$352,313,883	\$1,037,528,183	\$997,828,183	\$1,204,495,184	\$1,182,995,184	\$1,259,011,976	\$1,234,411,976	\$3,860,849,226	\$3,767,549,226
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$398,883,280	\$396,393,280	\$33,377,695	\$12,712,695	\$333,766,737	\$310,661,737	\$385,480,780	\$250,950,780	\$1,151,508,490	\$970,718,490
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$5,028,697	\$5,028,697	\$34,412,652	\$34,412,652	\$106,203,913	\$106,203,913
	Other (Please specify)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Regional Total	\$818,878,745	\$808,888,745	\$1,149,881,299	\$1,089,516,299	\$1,992,500,955	\$1,947,895,955	\$2,126,772,488	\$1,967,642,488	\$6,088,033,487	\$5,813,943,487
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (5307)	\$70,000,000	\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
	American Recovery and Reinvestment Act (5309)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	American Recovery and Reinvestment Act (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus and Bus Related Grants (5309c)	\$19,896,255	\$19,896,255	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$120,090,255	\$120,090,255
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$14,960,808	\$9,960,808	\$134,618,000	\$134,618,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$435,607,808	\$430,607,808
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,086,623	\$1,086,623	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$8,915,396	\$8,915,396
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$640,000	\$640,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$6,140,000	\$6,140,000
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$763,480	\$763,480	\$962,000	\$962,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$6,386,480	\$6,386,480
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$11,151,520	\$11,151,520	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$735,234,520	\$735,234,520
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$122,085,163	\$117,085,163	\$407,179,872	\$407,179,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$1,400,322,709	\$1,395,322,709
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$334,839,000	\$301,339,000	\$0	\$0	\$0	\$0	\$0	\$0	\$334,839,000	\$301,339,000
	State American Recovery and Reinvestment Act (ST - STP)	\$299,374,591	\$285,874,591	\$0	\$0	\$0	\$0	\$0	\$0	\$299,374,591	\$285,874,591
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional American Recovery and Reinvestment Act (TE)	\$2,089,295	\$2,089,295	\$0	\$0	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	\$33,375,114	\$13,375,114	\$0	\$0	\$0	\$0	\$0	\$0	\$33,375,114	\$13,375,114
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$18,232,001	\$18,232,001	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$240,235,757	\$240,235,757
	Surface Transportation Program (Regional)	\$28,190,232	\$28,190,232	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$264,912,297	\$264,912,297
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$381,261,233	\$347,761,233	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$839,987,054	\$806,487,054
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$381,261,233	\$347,761,233	\$150,187,204	\$150,187,204	\$152,892,376	\$152,892,376	\$155,646,241	\$155,646,241	\$839,987,054	\$806,487,054
	FEDERAL TOTAL ²	\$503,346,396	\$464,846,396	\$557,367,076	\$557,367,076	\$579,884,883	\$579,884,883	\$599,711,408	\$599,711,408	\$2,240,309,763	\$2,201,809,763
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE Vs. PROGRAMMED TOTAL		\$2,943,291,318	\$2,748,000,318	\$4,172,937,707	\$3,682,667,707	\$5,126,768,492	\$4,590,464,492	\$6,272,483,913	\$5,373,346,513	\$18,515,481,429	\$16,394,479,029

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-06

PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06
LOCAL	Local Total	\$2,202,687,014	\$2,349,488,014	\$1,409,921,731	\$1,839,826,731	\$1,288,027,670	\$1,779,726,670	\$333,916,587	\$1,073,923,987	\$5,234,553,002	\$7,042,965,402
REGIONAL ¹	<i>Tolls</i>	\$1,183,632,825	\$1,191,132,825	\$538,253,000	\$577,953,000	\$50,000,000	\$71,500,000	\$23,958,000	\$48,558,000	\$1,795,843,825	\$1,889,143,825
	-- Bridge	\$439,961,100	\$439,961,100	\$423,253,000	\$423,253,000	\$50,000,000	\$50,000,000	\$23,958,000	\$23,958,000	\$937,172,100	\$937,172,100
	-- Corridor	\$743,671,725	\$751,171,725	\$115,000,000	\$154,700,000	\$0	\$21,500,000	\$0	\$24,600,000	\$858,671,725	\$951,971,725
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$524,705,500	\$527,195,500	\$609,593,085	\$630,258,085	\$419,144,043	\$442,249,043	\$264,800,000	\$399,330,000	\$1,818,242,628	\$1,999,032,628
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	<i>Other (Please specify)</i>	\$444,750	\$444,750	\$0	\$0	\$0	\$0	\$0	\$0	\$444,750	\$444,750
	Regional Total	\$1,708,783,075	\$1,718,773,075	\$1,147,846,085	\$1,208,211,085	\$498,144,043	\$542,749,043	\$288,758,000	\$447,888,000	\$3,643,531,203	\$3,917,621,203
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$196,225,540	\$199,172,540	\$151,825,800	\$151,825,800	\$179,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$734,679,723	\$733,626,723
	STIP (Including Augmentation)	\$196,225,540	\$199,172,540	\$141,317,800	\$141,317,800	\$174,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$719,390,723	\$718,337,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	<i>Proposition 1 B ⁴</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$70,120,000	\$85,170,000	\$139,240,000	\$55,399,000	\$0	\$40,000,000	\$0	\$40,000,000	\$209,360,000	\$220,569,000
	<i>State and Local Partnership Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other (BTA, State-STP, State Cash, ERS)</i>	\$375,695,862	\$425,695,862	\$292,885,300	\$310,885,300	\$16,662,600	\$16,662,600	\$2,308,300	\$52,108,300	\$687,552,062	\$805,352,062
	State Total	\$899,711,402	\$967,708,402	\$995,259,100	\$929,418,100	\$549,002,430	\$585,002,430	\$454,363,853	\$544,163,853	\$2,898,336,785	\$3,026,292,785
FEDERAL TRANSIT	<i>FTA American Recovery and Reinvestment Act</i>	\$273,148,640	\$273,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$273,148,640	\$273,148,640
	American Recovery and Reinvestment Act (5307)	\$218,686,682	\$218,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$218,686,682	\$218,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	Bus and Bus Related Grants (5309c)	\$10,966,745	\$10,966,745	\$0	\$0	\$0	\$0	\$0	\$0	\$10,966,745	\$10,966,745
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Fixed Guideway Modernization (5309a)	\$114,671,192	\$119,671,192	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$114,871,192	\$119,871,192
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,324,854	\$1,324,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,324,854
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$ 4,000,000	\$ 4,000,000	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$5,960,000	\$5,960,000
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$211,885,480	\$211,885,480	\$0	\$0	\$0	\$0	\$0	\$0	\$211,885,480	\$211,885,480
	Other (5339 and TSGP)	\$121,000	\$121,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$601,000	\$601,000
	Federal Transit Total	\$619,156,431	\$624,156,431	\$3,875,000	\$3,875,000	\$0	\$0	\$0	\$0	\$623,031,431	\$628,031,431
	<i>FHWA American Recovery and Reinvestment Act</i>	\$ 490,161,000	\$ 502,861,000	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$490,161,000	\$523,661,000
	State American Recovery and Reinvestment Act (ST - STP)	\$228,303,000	\$ 234,303,000	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$228,303,000	\$241,803,000
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	\$ 7,560,000	\$ 7,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$122,000,000	\$142,000,000
	Regional American Recovery and Reinvestment Act (STP)	\$122,000,000	\$128,700,000	\$0	\$13,300,000	\$0	\$0	\$0	\$0	\$122,000,000	\$142,000,000
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>										
	Congestion Mitigation and Air Quality (CMAQ)	\$55,992,827	\$55,992,827	\$0	\$0	\$0	\$0	\$0	\$0	\$55,992,827	\$55,992,827
	Surface Transportation Program (Regional)	\$53,211,865	\$53,211,865	\$0	\$0	\$0	\$0	\$0	\$0	\$53,211,865	\$53,211,865
	Highway Bridge Program (HBP)	\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$40,272,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$41,662,789	\$30,654,789
	Other (Inclusive of NMTTP, DEMO, NCIPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$699,838,421	\$701,530,421	\$84,120,500	\$104,920,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$911,097,981	\$933,589,981
	<i>Federal Highway Discretionary Programs</i>										
	Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$1,606,462	\$1,606,462	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,462	\$1,606,462
	High Priority Projects (HPP)	\$135,927,686	\$137,799,686	\$20,666,628	\$20,666,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$170,073,154	\$171,945,154
	High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000
	Public Lands Highway Discretionary	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,612,000	\$2,612,000
	Recreational Trails	\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000
	Transportation and Community and System Preservation Program	\$100,000	\$100,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$600,000	\$600,000
	Other (Please specify)	\$41,313,141	\$41,313,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$45,886,841	\$45,886,841
	Subtotal	\$246,655,734	\$248,527,734	\$26,900,328	\$26,900,328	\$7,597,000	\$7,597,000	\$9,183,840	\$9,183,840	\$290,336,902	\$292,208,902
	Federal Highway Total	\$946,494,155	\$950,058,155	\$111,020,828	\$131,820,828	\$51,588,570	\$51,588,570	\$92,331,330	\$92,331,330	\$1,201,434,883	\$1,225,798,883
	FEDERAL TOTAL ²	\$1,565,650,586	\$1,574,214,586	\$114,895,828	\$135,695,828	\$51,588,570	\$51,588,570	\$92,331,330	\$92,331,330	\$1,824,466,314	\$1,853,830,314
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000
	Innovative Financing Total	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000
PROGRAMMED TOTAL		\$6,550,832,077	\$6,784,184,077	\$3,667,922,744	\$4,113,151,744	\$2,386,762,713	\$2,959,066,713	\$1,195,796,770	\$2,184,734,170	\$13,801,314,304	\$16,041,136,704

Metropolitan Transportation Commission (MTC)

2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-06

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)										
		2008/09		2009/10		2010/11		2011/12		Total		
		09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	09-12	09-06	
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181	
REGIONAL ¹	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,131,811	\$1,621,131,811	\$1,674,705,521	\$1,674,705,521	\$1,730,837,056	\$1,730,837,056	\$6,597,164,909	\$6,597,164,909	
	-- Bridge	\$467,004,913	\$467,004,913	\$468,603,628	\$468,603,628	\$470,210,337	\$470,210,337	\$471,825,080	\$471,825,080	\$1,877,643,957	\$1,877,643,957	
	-- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$923,588,780	\$923,588,780	\$642,970,780	\$642,970,780	\$752,910,780	\$752,910,780	\$650,280,780	\$650,280,780	\$2,969,751,118	\$2,969,751,118	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$135,203,913	\$135,203,913	
	Other (Please specify)	\$444,750	\$444,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,444,750	\$29,444,750	
Regional Total		\$2,527,661,820	\$2,527,661,820	\$2,297,727,384	\$2,297,727,384	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,731,564,690	\$9,731,564,690	
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000	
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$196,225,540	\$199,172,540	\$151,825,800	\$151,825,800	\$179,566,830	\$175,566,830	\$207,061,553	\$207,061,553	\$734,679,723	\$733,626,723	
	STIP (Including Augmentation)	\$196,225,540	\$199,172,540	\$141,317,800	\$141,317,800	\$174,785,830	\$170,785,830	\$207,061,553	\$207,061,553	\$719,390,723	\$718,337,723	
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000	
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$70,120,000	\$85,170,000	\$139,240,000	\$55,399,000	\$0	\$40,000,000	\$0	\$40,000,000	\$209,360,000	\$220,569,000	
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$375,695,862	\$425,695,862	\$292,885,300	\$310,885,300	\$16,662,600	\$16,662,600	\$2,308,300	\$52,108,300	\$687,552,062	\$805,352,062	
State Total		\$953,252,402	\$1,021,249,402	\$995,259,100	\$929,418,100	\$549,002,430	\$585,002,430	\$454,363,853	\$544,163,853	\$2,951,877,785	\$3,079,833,785	
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640	
	American Recovery and Reinvestment Act (5307)	\$288,686,682	\$288,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682	
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675	
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283	
	Bus and Bus Related Grants (5309c)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Fixed Guideway Modernization (5309a)	\$129,632,000	\$129,632,000	\$134,818,000	\$134,818,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$550,479,000	\$550,479,000	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$4,000,000	\$4,000,000	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$12,100,000	\$12,100,000	
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000	
	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000	
	Urbanized Area Formula Program (5307)	\$223,037,000	\$223,037,000	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$947,120,000	\$947,120,000	
	Other (5339 and TSGP)	\$121,000	\$121,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$601,000	\$601,000	
	Federal Transit Total		\$741,241,594	\$741,241,594	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,023,354,140	\$2,023,354,140
	FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$825,000,000	\$804,200,000	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$825,000,000	\$825,000,000
State American Recovery and Reinvestment Act (ST - STP)		\$527,677,591	\$520,177,591		\$7,500,000					\$527,677,591	\$527,677,591	
State American Recovery and Reinvestment Act (TE)										\$0	\$0	
State American Recovery and Reinvestment Act - HM		\$7,150,000	\$7,150,000							\$7,150,000	\$7,150,000	
State American Recovery and Reinvestment Act - SHOPP		\$125,148,000	\$125,148,000							\$125,148,000	\$125,148,000	
Regional American Recovery and Reinvestment Act (TE)		\$9,649,295	\$9,649,295							\$9,649,295	\$9,649,295	
Regional American Recovery and Reinvestment Act (STP)		\$155,375,114	\$142,075,114	\$0	\$13,300,000	\$0	\$0	\$0	\$0	\$155,375,114	\$155,375,114	
Federal Highway Non-Discretionary												
Congestion Mitigation and Air Quality (CMAQ)		\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584	
Surface Transportation Program (Regional)		\$81,402,097	\$81,402,097	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$318,124,162	\$318,124,162	
Highway Bridge Program (HBP)		\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000	
Highway Safety Improvement Program (HSIP)		\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000	
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400	
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)		\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100	
Federal Lands Highway		\$40,272,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$41,662,789	\$30,654,789	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$1,081,099,654	\$1,049,291,654	\$234,307,704	\$255,107,704	\$196,883,946	\$196,883,946	\$238,793,731	\$238,793,731	\$1,751,085,035	\$1,740,077,035	
Federal Highway Discretionary Programs												
Bridge Discretionary Program		\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec.1302)		\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary		\$1,606,462	\$1,606,462	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,462	\$1,606,462	
High Priority Projects (HPP)		\$135,927,686	\$137,799,686	\$20,666,628	\$20,666,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$170,073,154	\$171,945,154	
High Risk Rural Road (HRRR)		\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445	
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000	
Public Lands Highway Discretionary		\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,612,000	\$2,612,000	
Recreational Trails		\$735,000	\$735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$735,000	\$735,000	
Transportation and Community and System Preservation Program	\$100,000	\$100,000			\$500,000	\$500,000	\$0	\$0	\$600,000	\$600,000		
Other (Inclusive of NMTPP,DEMO)	\$41,313,141	\$41,313,141	\$4,573,700	\$4,573,700	\$0	\$0	\$0	\$0	\$45,886,841	\$45,886,841		
Subtotal		\$246,655,734	\$248,527,734	\$26,900,328	\$26,900,328	\$7,597,000	\$7,597,000	\$9,183,840	\$9,183,840	\$290,336,902	\$292,208,902	
Federal Highway Total		\$1,327,755,388	\$1,297,819,388	\$261,208,032	\$282,008,032	\$204,480,946	\$204,480,946	\$247,977,571	\$247,977,571	\$2,041,421,937	\$2,032,285,937	
	FEDERAL TOTAL ²	\$2,068,996,982	\$2,039,060,982	\$672,262,904	\$693,062,904	\$631,473,453	\$631,473,453	\$692,042,738	\$692,042,738	\$4,064,776,077	\$4,055,640,077	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Private Developer Fees)	\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000,000	\$174,000,000	
Innovative Financing Total		\$174,000,000	\$174,000,000	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$200,427,000	\$200,427,000	
REVENUE TOTAL		\$9,494,123,395	\$9,532,184,395	\$7,840,860,451	\$7,795,819,451	\$7,513,531,205	\$7,549,531,205	\$7,468,980,684	\$7,558,080,684	\$32,316,795,734	\$32,435,415,734	